

II. Statistical Section

Demographic and Economic Information

These schedules show the airport service area environment over the past ten years.

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Exhibit S-2	Population Trends
Exhibit S-3	Employment by Industry
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These schedules show the different factors that produce revenue for the airport over the past ten years.

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These schedules show current levels of outstanding debt and how Aviation has fulfilled debt obligations over the past ten years.

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These schedules show domestic and international markets served, as well as other airport-related information over the past ten years..

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Exhibit S-1: Philadelphia International Airport Information

Location	Located partly in the southwestern section of the City and partly in the northeastern section of Delaware County, about 7.2 miles from center city Philadelphia		
Acres	2,598 +/- acres		
Airport Code	PHL		
Runways		<u>Length</u>	<u>Width</u>
	9R-27L	12,001'	200'
	9L-27R	9,500'	150'
	17-35	6,500'	150'
	8-26	5,001'	150'
Aircraft Capability	Group VI - Airbus 380 (Limited)		
Terminals	Terminal A-East	433,001	square feet
	Terminal A-West	818,100	square feet
	Terminals B & C	951,721	square feet
	Terminals D & E	808,095	square feet
	Terminal F	243,437	square feet
	Total Terminal Space	3,254,354	square feet
	Number of Passenger Gates	124	gates
	Number of Landline Bus Areas	6	areas
Parking	<u>Public</u>		
	Garage Parking	11,245	spaces
	Economy Lot	4,200	spaces
	Cell Phone Waiting Area	151	spaces
	Tenant Employee Parking	3,700	spaces
Cargo	Number of Cargo Buildings	6	buildings
	Cargo Space	450,910	square feet
International	Customs/Immigration Federal Inspection Facility		
Tower	TRACON - Philadelphia, PA - Operating 24 Hours/Day 7 Days/Week		
Intermodal Access	Interstate 95 (I-95) Regional Rail & Buses operated by the Southeastern Pennsylvania Transportation Authority (SEPTA)		
Northeast Philadelphia Airport	Located on a 1,118-acre site situated within the City limits about 10 miles by road northeast of center city Philadelphia and provides for general aviation, air taxi and corporate, as well as occasional military use		

Data as of December 31, 2024

Source: City of Philadelphia

Exhibit S-2: Population Trends
Metropolitan Statistical Area (MSA)
(By Calendar Year)

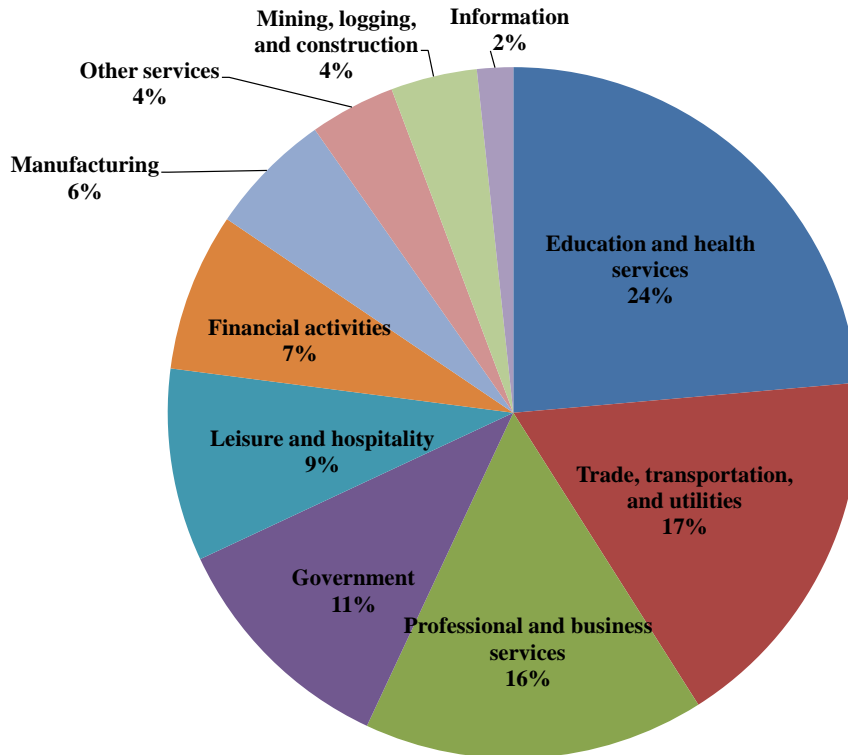
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	10-Year Annual Growth
Delaware & Maryland											
Cecil County, MD	105,672	104,870	104,096	103,740	102,855	102,826	102,746	102,701	102,452	102,249	0.33%
New Castle County, DE	578,592	575,254	572,714	570,718	558,753	559,335	559,793	557,851	555,587	552,465	0.46%
Total - Delaware & Maryland	684,264	680,124	676,810	674,458	661,608	662,161	662,539	660,552	658,039	654,714	0.44%
New Jersey											
Burlington County	469,167	466,101	464,411	461,862	445,349	445,384	448,596	448,342	448,844	450,318	0.41%
Camden County	527,196	524,649	524,124	523,204	506,471	507,078	510,719	510,741	510,809	510,913	0.31%
Gloucester County	308,423	306,767	304,620	302,607	291,636	291,408	292,206	291,703	291,651	291,151	0.58%
Salem County	65,338	65,157	65,058	64,859	62,385	62,607	62,792	63,158	63,730	64,360	0.15%
Total - New Jersey	1,370,124	1,362,674	1,358,213	1,352,532	1,305,841	1,306,477	1,314,313	1,313,944	1,315,034	1,316,742	0.40%
Pennsylvania											
Bucks County	645,984	645,557	647,159	646,008	628,270	628,195	628,341	626,751	626,209	625,806	0.32%
Chester County	549,784	546,638	540,864	534,645	524,989	522,046	519,293	516,489	515,226	512,864	0.70%
Delaware County	576,720	575,873	576,772	576,388	566,747	564,751	564,696	563,995	563,705	562,913	0.24%
Montgomery County	868,742	865,044	864,022	856,947	830,915	828,604	826,075	820,656	817,869	815,947	0.63%
Philadelphia County	1,550,542	1,566,836	1,589,480	1,601,005	1,584,064	1,584,138	1,580,863	1,574,765	1,570,507	1,564,042	(0.09%)
Total - Pennsylvania	4,191,772	4,199,948	4,218,297	4,214,993	4,134,985	4,127,734	4,119,268	4,102,656	4,093,516	4,081,572	0.27%
Philadelphia MSA	6,246,160	6,242,746	6,253,320	6,241,983	6,102,434	6,096,372	6,096,120	6,077,152	6,066,589	6,053,028	0.31%

Note: Population estimates for 2014 to 2016 modified by U.S. Census Bureau, Population Division.
Population estimates as of July 1st
2024 data is not available
Source: U.S. Census Bureau, Population Division

Exhibit S-3: Employment by Industry Metropolitan Statistical Area (By Calendar Year)

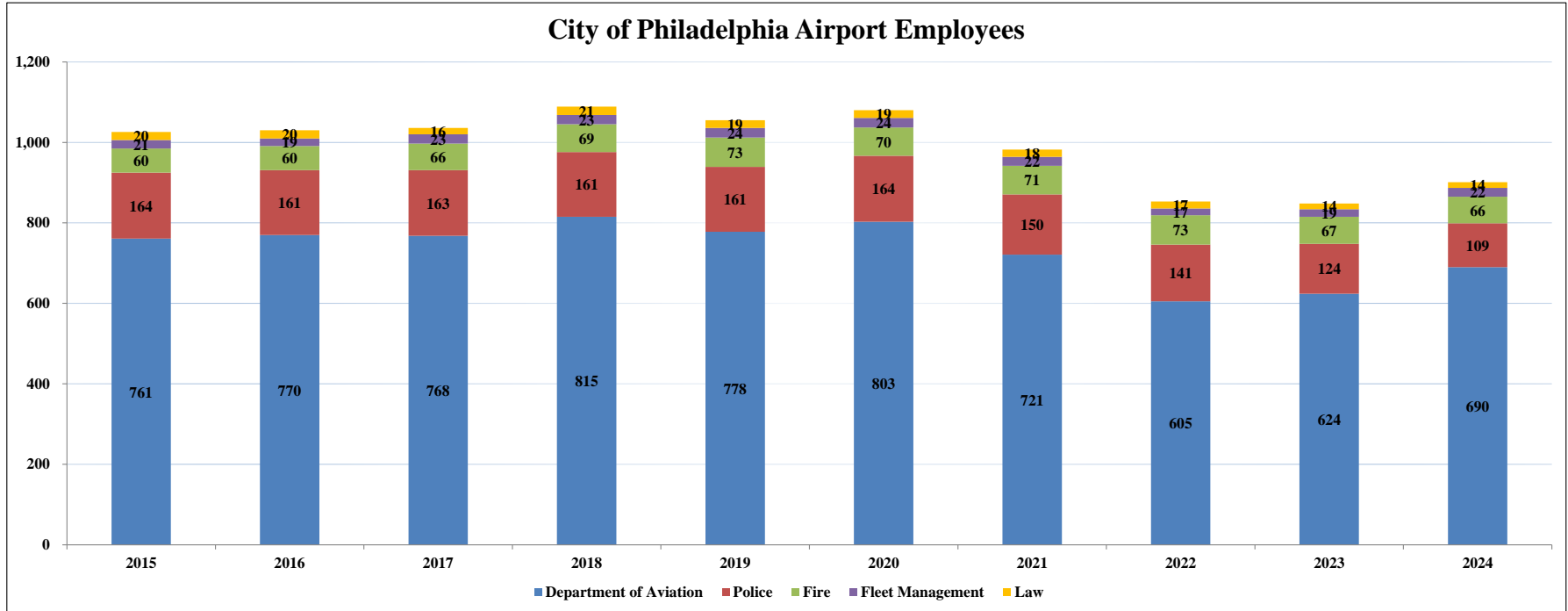
Industry	Annual Average Number of Employees (in thousands)										10-Year Annual Growth
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	
Education and health services	736.0	704.1	674.1	642.2	634.5	678.4	658.0	641.3	621.7	603.6	2.00%
Trade, transportation, and utilities	542.3	547.4	550.3	524.4	497.7	536.2	529.2	523.2	522.0	518.5	0.45%
Professional and business services	497.3	498.4	498.3	471.0	447.6	480.7	477.2	466.7	461.0	450.7	0.99%
Government	345.4	337.3	330.3	326.1	329.3	346.8	338.7	335.6	333.8	334.3	0.33%
Leisure and hospitality	280.8	273.2	257.9	224.3	196.0	273.1	268.7	265.9	259.0	252.3	1.08%
Financial activities	231.1	229.5	227.0	217.4	215.3	220.5	217.1	214.6	211.8	208.4	1.04%
Manufacturing	181.0	181.9	179.3	173.4	174.5	181.8	181.1	180.3	179.0	179.6	0.08%
Other services	124.8	123.1	119.7	111.8	101.3	121.8	120.5	120.3	119.8	117.6	0.60%
Mining, logging, and construction	125.9	124.8	123.7	119.3	113.1	123.4	117.9	116.5	114.0	110.1	1.35%
Information	52.6	53.8	54.1	48.9	50.7	48.6	44.6	45.9	46.4	46.4	1.26%
Philadelphia PA-NJ-DE-MD Metropolitan statistical area	3,117.2	3,073.5	3,014.7	2,858.8	2,760.0	3,011.3	2,953.0	2,910.3	2,868.5	2,821.5	1.00%

Area Employment by Industry - 2024



* Number of employees (in thousands) for 2015-2024 modified by U.S. Department of Labor, Bureau of Labor Statistics for all industries - December 2024 figures are preliminary.
Source: U.S. Department of Labor, Bureau of Labor Statistics

Exhibit S-4: City of Philadelphia Airport Employees
(By Fiscal Year)



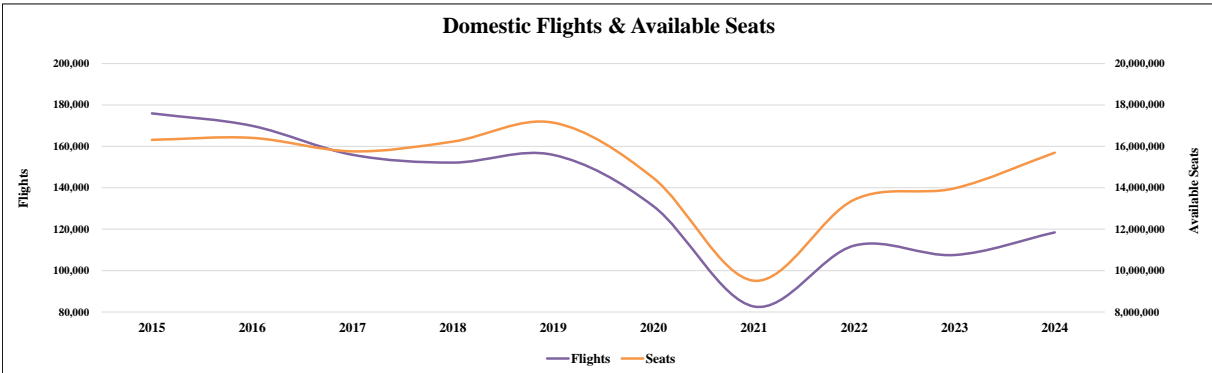
Filled positions at the end of the fiscal year

Department of Aviation for 2015 - 2024 includes Office of Innovation and Technology

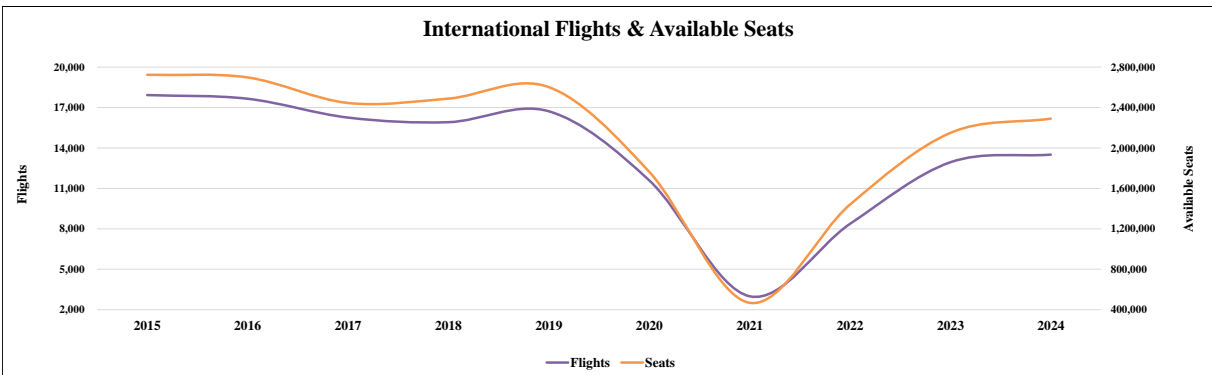
Source: City of Philadelphia, Quarterly City Manager's Report

Exhibit S-5: Commercial Flights and Available Seats (By Fiscal Year)

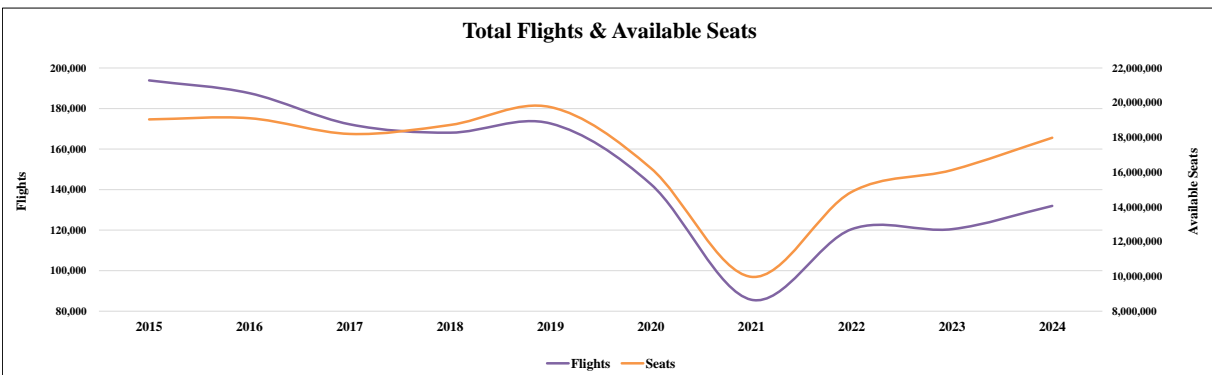
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year Annual Growth
Domestic Flights	175,947	169,921	155,947	152,169	155,908	131,077	82,677	112,072	107,542	118,458	(3.88%)
Domestic Seats	16,317,090	16,411,017	15,759,155	16,232,474	17,147,659	14,469,247	9,511,546	13,422,837	13,974,352	15,695,798	(0.39%)



	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year Annual Growth
International Flights	17,923	17,650	16,252	15,911	16,720	11,598	2,999	8,370	12,938	13,506	(2.79%)
International Seats	2,723,892	2,697,451	2,444,766	2,488,116	2,601,675	1,764,595	468,469	1,439,907	2,148,907	2,290,005	(1.72%)



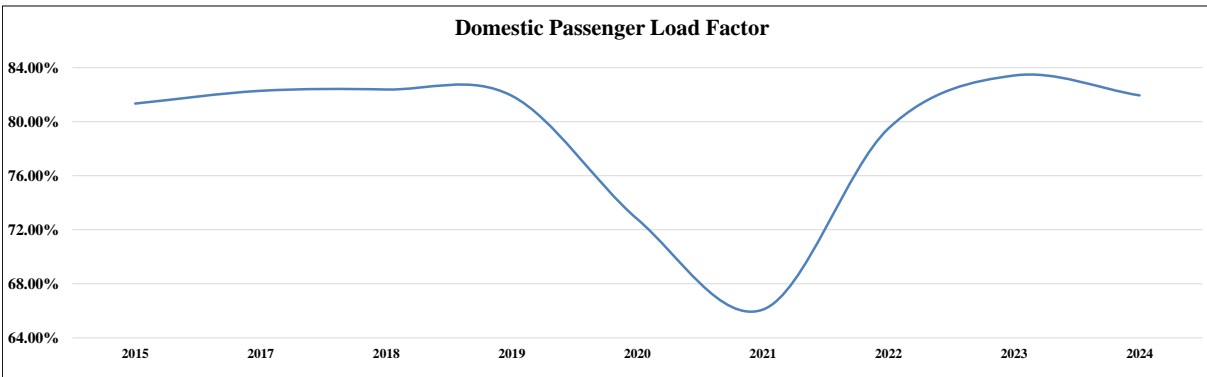
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year Annual Growth
Total Flights	193,870	187,571	172,199	168,080	172,628	142,675	85,676	120,442	120,480	131,964	(3.77%)
Total Seats	19,040,982	19,108,468	18,203,921	18,720,590	19,749,334	16,233,842	9,980,015	14,862,744	16,123,259	17,985,803	(0.57%)



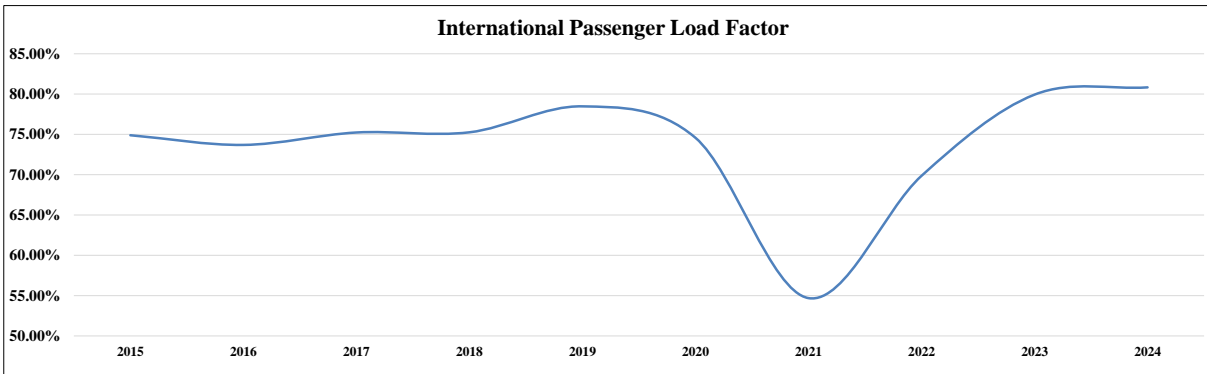
Source: Campbell-Hill Aviation Group, LLC

Exhibit S-6: Passenger Load Factors (By Fiscal Year)

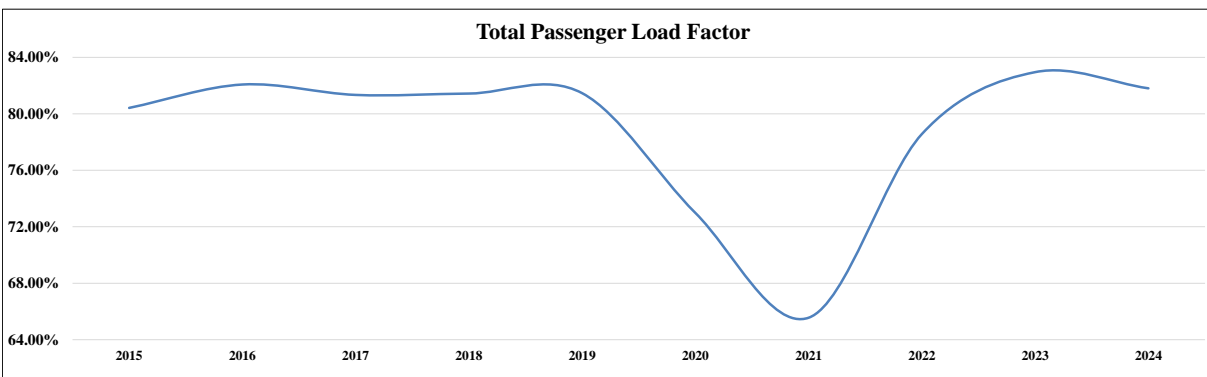
Domestic Passenger Load Factor	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year Annual Growth
	81.34%	83.45%	82.29%	82.38%	81.92%	72.79%	66.09%	79.49%	83.42%	81.95%	



International Passenger Load Factor	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year Annual Growth
	74.89%	73.69%	75.23%	75.26%	78.48%	74.58%	54.69%	69.86%	79.93%	80.83%	



Total Passenger Load Factor	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year Annual Growth
	80.42%	82.08%	81.34%	81.44%	81.46%	72.98%	65.56%	78.55%	82.95%	81.81%	



* Note: Domestic and International Enplanements from 2010 through 2018 were restated.
Sources: Campbell-Hill Aviation Group, LLC
City of Philadelphia

Exhibit S-7: Commercial Passenger Enplanements
(By Fiscal Year)

Domestic enplanements

Fiscal Year	PHL Domestic Passenger Enplanements	PHL Annual Growth	U.S. Air Carrier Domestic Enplanements *	U.S. Annual Growth
2024	12,862,407	10.3%	844,031,000	6.5%
2023	11,657,137	9.2%	792,631,000	9.9%
2022	10,671,423	69.8%	721,345,000	80.8%
2021	6,286,436	(40.3%)	398,995,000	(33.7%)
2020	10,531,456	(25.0%)	601,519,000	(24.4%)
2019	14,046,663	5.0%	795,947,000	4.5%
2018	13,372,943	3.1%	761,971,000	4.1%
2017	12,967,584	(5.3%)	732,289,000	2.6%
2016	13,695,700	3.2%	713,652,000	5.3%
2015	13,272,717	(0.0%)	677,973,000	3.7%

International enplanements

Fiscal Year	PHL International Passenger Enplanements	PHL Annual Growth	U.S. Air Carrier International Enplanements *	U.S. Annual Growth
2024	1,851,100	7.8%	130,444,000	12.3%
2023	1,717,659	70.7%	116,202,000	36.7%
2022	1,005,967	292.6%	85,018,000	134.2%
2021	256,206	(80.5%)	36,304,000	(55.7%)
2020	1,315,951	(35.5%)	81,986,000	(28.7%)
2019	2,041,761	9.0%	114,999,000	3.1%
2018	1,872,510	1.8%	111,580,000	3.2%
2017	1,839,298	(7.5%)	108,069,000	1.6%
2016	1,987,858	(2.6%)	106,402,000	3.2%
2015	2,040,021	(0.1%)	103,114,000	1.1%

Total enplanements

Fiscal Year	PHL Total Passenger Enplanements	PHL Annual Growth	U.S. Air Carrier Total Enplanements	U.S. Annual Growth
2024	14,713,507	10.0%	974,475,000	7.2%
2023	13,374,796	14.5%	908,833,000	12.7%
2022	11,677,390	78.5%	806,363,000	85.2%
2021	6,542,642	(44.8%)	435,299,000	(36.3%)
2020	11,847,407	(26.4%)	683,505,000	(25.0%)
2019	16,088,424	5.5%	910,946,000	4.3%
2018	15,245,453	3.0%	873,551,000	3.9%
2017	14,806,882	(5.6%)	840,358,000	2.5%
2016	15,683,558	2.4%	820,054,000	5.0%
2015	15,312,738	(0.0%)	781,087,000	3.3%

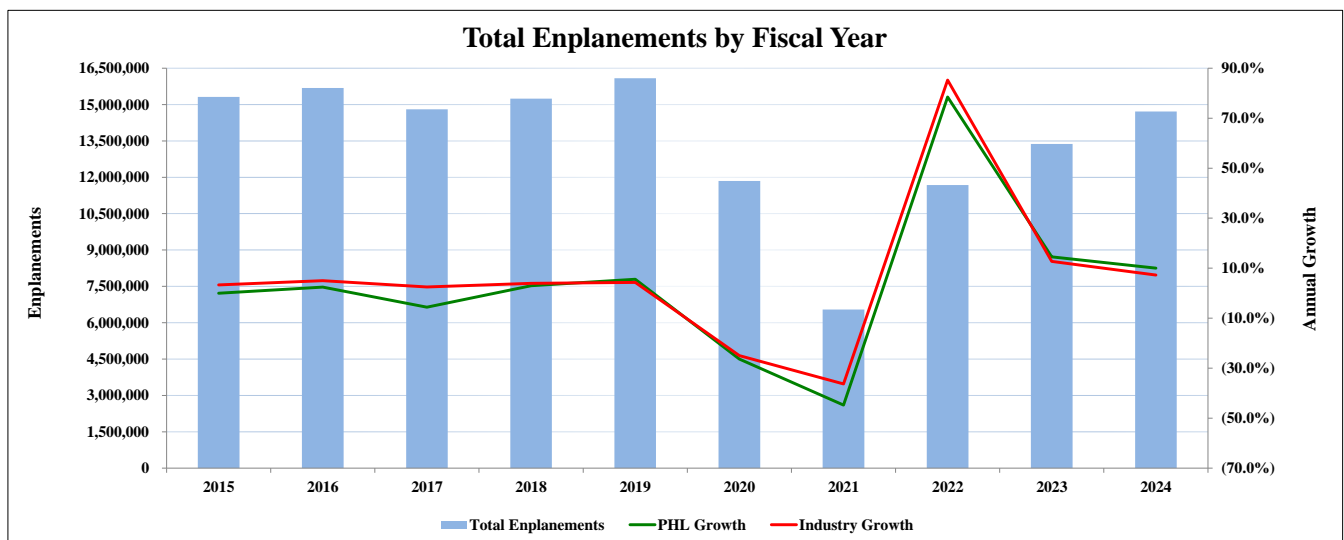
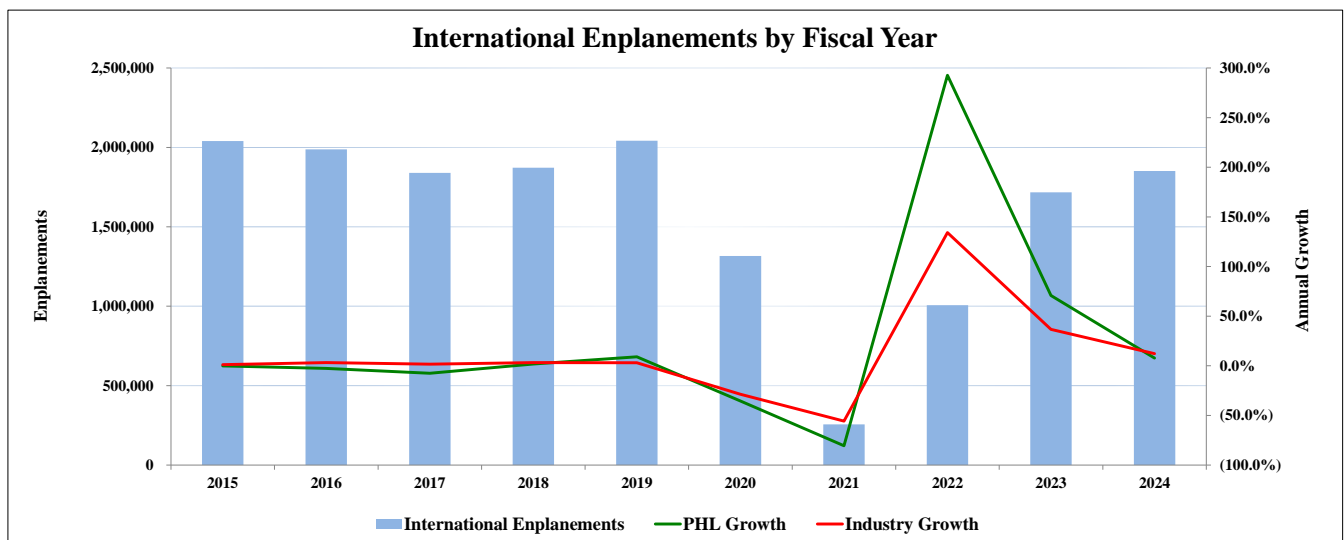
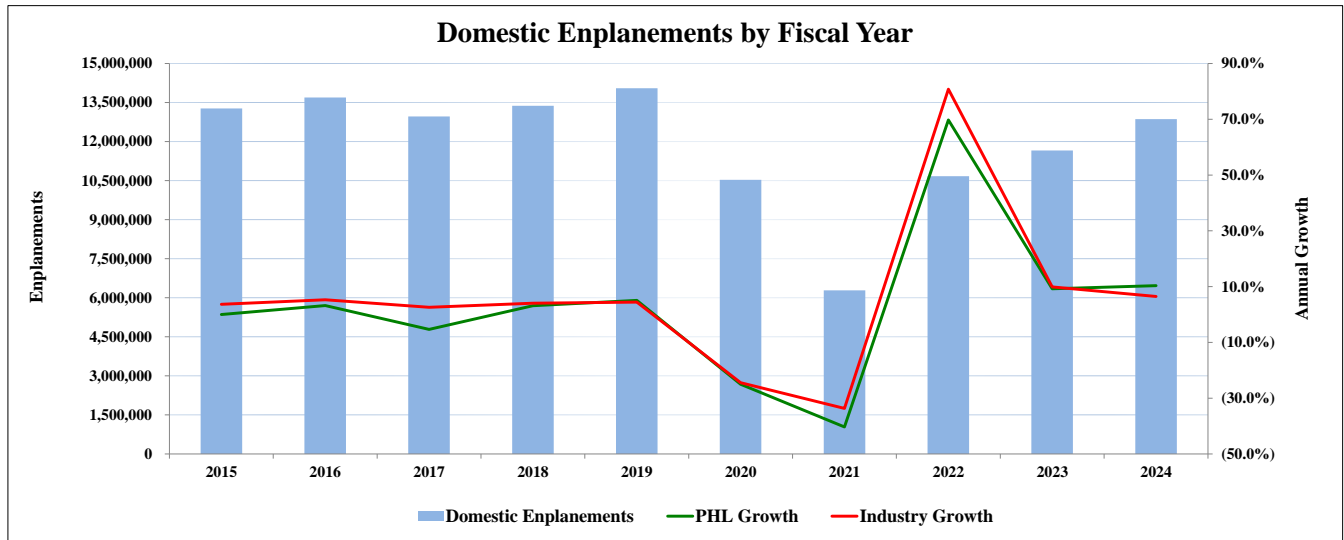
* 2017 U.S. Air Carrier Domestic and International Enplanements modified by Bureau of Transportation Statistics

Note: Domestic and International Enplanements from 2013 through 2018 were restated.

PHL Passenger Enplanements and Annual Growth from City of Philadelphia

U.S. Air Carrier Enplanements and Annual Growth from Bureau of Transportation Statistics

Exhibit S-7: Commercial Passenger Enplanements (Continued, By Fiscal Year)



* Note: Domestic and International Enplanements from 2013 through 2018 were restated.

Source: City of Philadelphia

Source: Bureau of Transportation Statistics

Exhibit S-8: Airline Market Share by Passenger Enplanements
(By Fiscal Year)

Airlines	2024		2023		2022		2021		2020	
	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share
Domestic										
Scheduled major/national										
American	5,971,581	40.6%	5,394,612	40.3%	4,189,732	35.9%	2,412,503	36.9%	4,531,069	38.2%
Frontier	1,767,241	12.0%	1,469,354	11.0%	1,113,508	9.5%	598,096	9.1%	797,901	6.7%
Delta	856,858	5.8%	815,318	6.1%	622,057	5.3%	270,227	4.1%	604,282	5.1%
Spirit	834,595	5.7%	886,873	6.6%	686,480	5.9%	501,805	7.7%	487,649	4.1%
Southwest	669,558	4.6%	540,525	4.0%	581,132	5.0%	383,428	5.9%	744,815	6.3%
United	572,748	3.9%	536,673	4.0%	426,115	3.6%	124,860	1.9%	391,686	3.3%
Alaska	94,879	0.6%	78,727	0.6%	79,021	0.7%	43,036	0.7%	114,340	1.0%
JetBlue	67,909	0.5%	90,836	0.7%	114,573	1.0%	150,054	2.3%	177,613	1.5%
Sun Country	22,434	0.2%	13,008	0.1%	11,615	0.1%	6,955	0.1%	22,880	0.2%
Subtotal - scheduled major/national	10,857,803	73.8%	9,825,926	73.5%	7,824,233	67.0%	4,490,964	68.6%	7,872,235	66.4%
Scheduled regional/commuter										
American Eagle										
Piedmont	701,078	4.8%	654,983	4.9%	818,459	7.0%	428,105	6.5%	1,082,605	9.1%
PSA	582,332	4.0%	808,344	6.0%	1,077,067	9.2%	443,891	6.8%	576,780	4.9%
Republic	446,516	3.0%	303,431	2.3%	764,766	6.5%	745,475	11.4%	808,038	6.8%
Air Wisconsin	94,131	0.6%	9,553	0.1%	-	-	-	-	-	-
Landline Co. (Bus Service)	43,179	0.3%	34,545	0.3%	1,886	0.0%	-	-	-	-
Envoy	-	-	-	-	-	-	-	-	6,202	0.1%
Subtotal - American Eagle	1,867,236	12.7%	1,810,856	13.5%	2,662,178	22.8%	1,617,471	24.7%	2,473,625	20.9%
Other	137,191	1.0%	19,599	0.2%	183,784	1.6%	177,439	2.7%	185,302	1.6%
Subtotal - scheduled regional/commuter	2,004,427	13.7%	1,830,455	13.7%	2,845,962	24.4%	1,794,910	27.4%	2,658,927	22.4%
Charter	177	0.0%	705	0.0%	1,228	0.0%	562	0.0%	294	0.0%
Total - domestic	12,862,407	87.5%	11,657,086	87.2%	10,671,423	91.4%	6,286,436	96.1%	10,531,456	88.9%
International										
Scheduled										
American	1,272,844	8.7%	1,112,075	8.3%	672,675	5.8%	192,089	2.9%	815,679	6.9%
Piedmont	101,904	0.7%	99,061	0.7%	33,972	0.3%	12,040	0.2%	111,181	0.9%
Spirit	99,299	0.7%	58,384	0.4%	17,228	0.1%	1,583	0.0%	1,922	0.0%
British	88,355	0.6%	77,787	0.6%	36,345	0.3%	2,771	0.0%	79,991	0.7%
Air Canada - Sky Regional / Jazz Aviation	82,182	0.6%	66,534	0.5%	36,610	0.3%	0	0.0%	72,582	0.6%
Frontier	73,762	0.5%	86,886	0.6%	63,530	0.5%	15,899	0.2%	44,084	0.4%
Lufthansa / Eurowings / Discover	46,178	0.3%	47,493	0.4%	22,081	0.2%	0	0.0%	56,945	0.5%
Aer Lingus	40,487	0.3%	46,704	0.3%	11,922	0.1%	0	0.0%	29,418	0.2%
Qatar	39,618	0.3%	113,607	0.8%	86,186	0.7%	23,932	0.4%	63,574	0.5%
Air Wisconsin	2,733	0.0%	-	-	-	-	-	-	-	-
Republic	1,651	0.0%	2,549	0.0%	6,142	0.1%	2,828	0.0%	21,360	0.2%
PSA	1,082	0.0%	6,371	0.0%	7,541	0.1%	4,789	0.1%	12,554	0.1%
Delta	350	0.0%	198	0.0%	1,540	0.0%	-	-	-	-
Eastern Airlines	-	-	-	-	-	-	275	0.0%	-	-
Icelandair	-	-	-	-	-	-	-	-	6,492	0.1%
Subtotal - scheduled	1,850,445	12.5%	1,717,649	12.8%	995,772	8.5%	256,206	3.9%	1,315,782	11.1%
Charter	655	0.0%	61	0.0%	10,195	0.1%	-	-	169	0.0%
Total - international	1,851,100	12.5%	1,717,710	12.8%	1,005,967	8.6%	256,206	3.9%	1,315,951	11.1%
Grand total	14,713,507	100.0%	13,374,796	100.0%	11,677,390	100.0%	6,542,642	100.0%	11,847,407	100.0%

* Note: Domestic and International Enplanements from 2010 through 2018 were restated.
Source: City of Philadelphia

Exhibit S-8: Airline Market Share by Passenger Enplanements
(Continued, By Fiscal Year)

Airlines	2019		2018		2017		2016		2015	
	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share
Domestic										
Scheduled major/national										
American	6,609,437	41.1%	6,099,214	40.0%	5,677,406	38.3%	5,890,212	37.6%	5,912,774	38.6%
Southwest	790,154	4.9%	1,123,008	7.4%	1,152,350	7.8%	1,133,501	7.2%	1,017,105	6.6%
Delta	515,578	3.2%	834,666	5.5%	853,135	5.8%	973,307	6.2%	924,773	6.0%
Frontier	832,378	5.2%	657,572	4.3%	580,452	3.9%	473,972	3.0%	154,956	1.0%
United	1,096,018	6.8%	554,152	3.6%	529,057	3.6%	549,849	3.5%	520,995	3.4%
Spirit	554,088	3.4%	421,325	2.8%	361,782	2.4%	245,438	1.6%	142,411	0.9%
JetBlue	223,713	1.4%	218,290	1.4%	205,817	1.4%	183,285	1.2%	123,511	0.8%
Alaska	163,207	1.0%	141,157	0.9%	64,154	0.4%	59,076	0.4%	56,514	0.4%
Sun Country	6,934	0.0%	-	-	-	-	-	-	-	-
AirTran	-	-	-	-	-	-	-	-	42,858	0.3%
Virgin America	-	-	-	-	-	-	-	-	26,566	0.2%
Subtotal - scheduled major/national	10,791,507	67.1%	10,049,384	65.9%	9,424,153	63.6%	9,508,640	60.6%	8,922,463	58.3%
Scheduled regional/commuter										
American Eagle										
Piedmont	1,432,000	8.9%	1,172,067	7.7%	918,638	6.2%	694,448	4.4%	708,011	4.6%
Republic	925,678	5.8%	1,063,517	7.0%	864,036	5.8%	1,326,308	8.5%	1,529,350	10.0%
Air Wisconsin	-	-	453,101	3.0%	1,002,131	6.8%	1,419,663	9.1%	1,508,945	9.9%
PSA	671,061	4.2%	394,252	2.6%	309,469	2.1%	307,357	2.0%	239,146	1.6%
Envoy	8,147	0.1%	16,635	0.1%	-	-	-	-	-	-
Mesa	-	-	-	-	-	-	-	-	49,094	0.3%
Subtotal - American Eagle	3,036,886	18.9%	3,099,572	20.3%	3,094,274	20.9%	3,747,776	23.9%	4,034,546	26.3%
Other	215,374	1.3%	222,087	1.5%	257,068	1.7%	227,752	1.5%	315,442	2.1%
Subtotal - scheduled regional/commuter	3,252,260	20.2%	3,321,659	21.8%	3,351,342	22.6%	3,975,528	25.3%	4,349,988	28.4%
Charter	2,896	0.0%	1,900	0.0%	463	0.0%	85	0.0%	266	0.0%
Total - domestic	14,046,663	87.3%	13,372,943	87.7%	12,775,958	86.3%	13,484,253	86.0%	13,272,717	86.7%
International										
Scheduled										
American	1,349,623	8.4%	1,228,549	8.1%	1,378,328	9.3%	1,536,251	9.8%	1,424,940	9.3%
Air Canada - Sky Regional / Jazz Aviation	99,909	0.6%	93,978	0.6%	77,018	0.5%	61,797	0.4%	56,038	0.4%
British	97,561	0.6%	88,688	0.6%	118,177	0.8%	128,290	0.8%	120,461	0.8%
Piedmont	161,566	1.0%	73,803	0.5%	-	-	-	-	-	-
Lufthansa	78,033	0.5%	71,971	0.5%	73,251	0.5%	69,405	0.4%	70,438	0.5%
Frontier	74,154	0.5%	67,467	0.4%	68,053	0.5%	80,497	0.5%	35,937	0.2%
Air Wisconsin	-	-	67,128	0.4%	175,336	1.2%	160,730	1.0%	195,937	1.3%
Qatar	80,795	0.5%	66,047	0.4%	52,728	0.4%	61,745	0.4%	57,650	0.4%
Republic	41,720	0.3%	64,517	0.4%	36,300	0.2%	62,725	0.4%	59,107	0.4%
Delta	52	0.0%	29,362	0.2%	45,046	0.3%	35,045	0.2%	18,784	0.1%
Aer Lingus	46,969	0.3%	10,951	0.1%	-	-	-	-	-	-
Icelandair	11,379	0.1%	9,690	0.1%	2,806	0.0%	-	-	-	-
PSA	-	-	217	0.0%	-	-	-	-	-	-
Subtotal - scheduled	2,041,761	12.7%	1,872,368	12.3%	2,027,043	13.7%	2,196,485	14.0%	2,039,292	13.3%
Charter	-	-	142	0.0%	3,881	0.0%	2,820	0.0%	729	0.0%
Total - international	2,041,761	12.7%	1,872,510	12.3%	2,030,924	13.7%	2,199,305	14.0%	2,040,021	13.3%
Grand total	16,088,424	100.0%	15,245,453	100.0%	14,806,882	100.0%	15,683,558	100.0%	15,312,738	100.0%

* Note: (1) Domestic and International Enplanements from 2010 through 2018 were restated.

(2) American and US Airways numbers combined for all previous years.

Source: City of Philadelphia

Exhibit S-9: Aircraft Operations by Airport
(By Fiscal Year)

PHL Takeoffs and landings

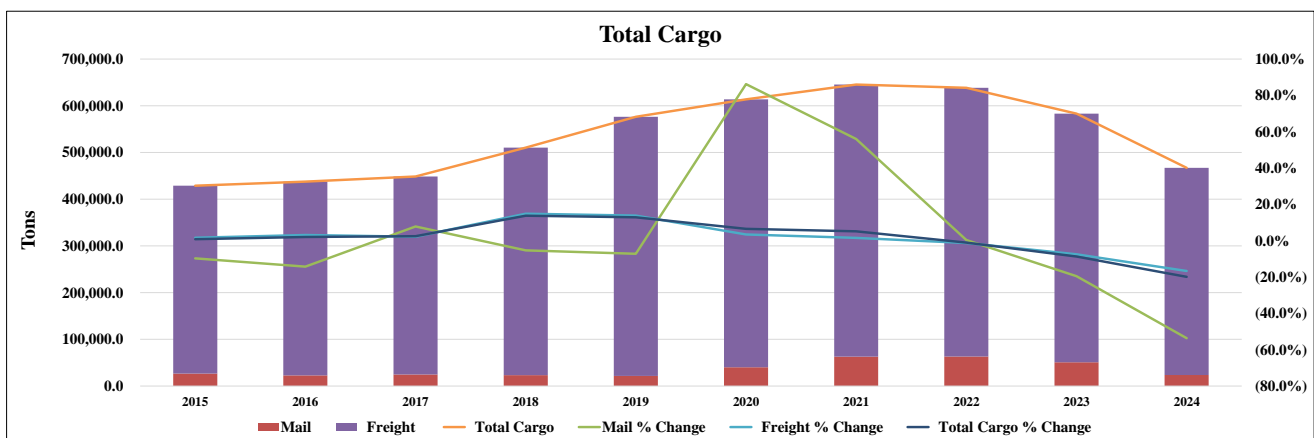
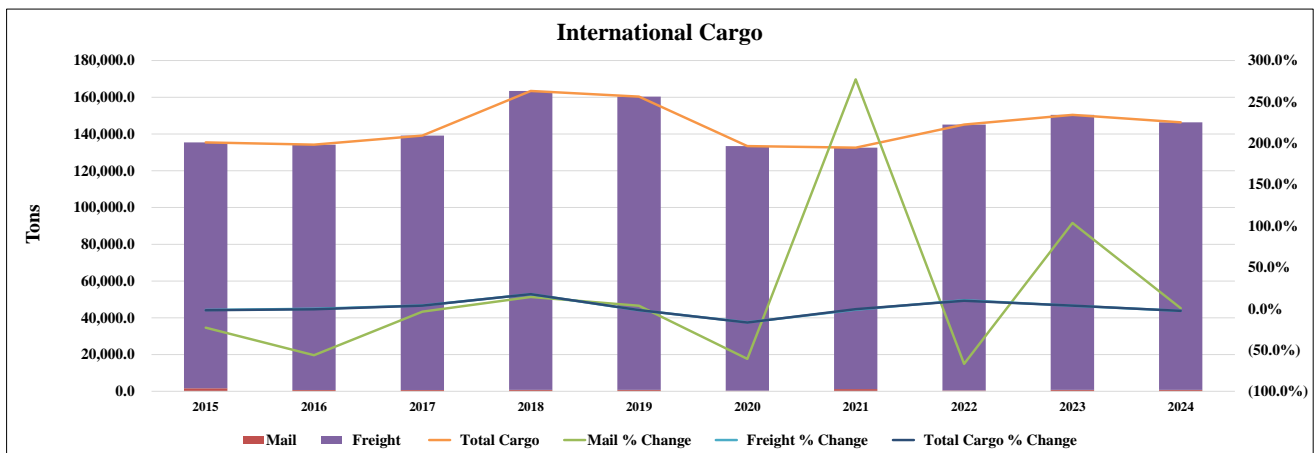
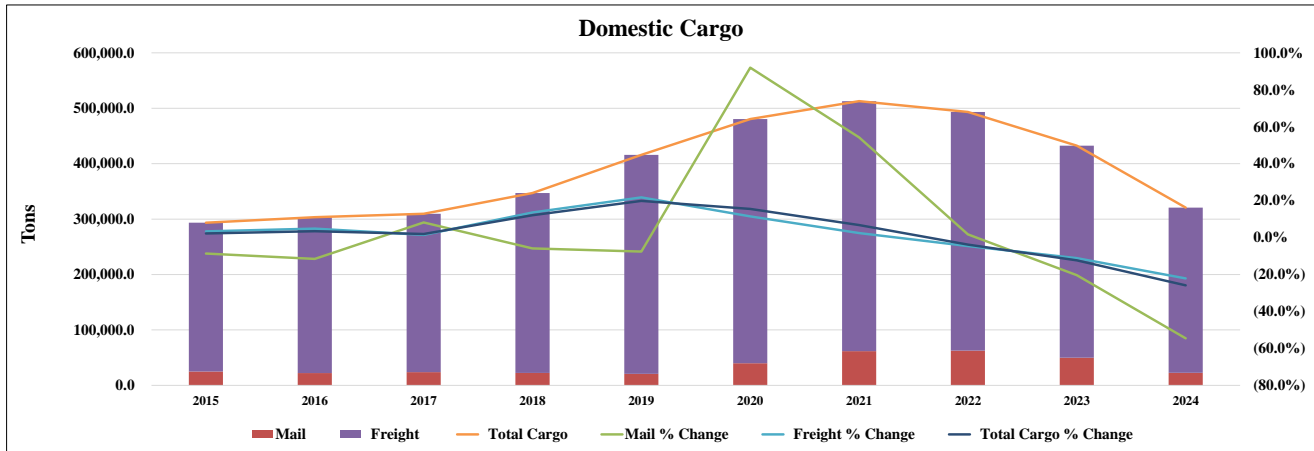
Fiscal Year	Air Carrier	Commuter	General Aviation	Military	Total
2024	229,266	62,245	11,383	462	303,356
2023	216,138	57,223	13,063	635	287,059
2022	218,226	58,891	15,208	546	292,871
2021	165,542	41,985	10,941	334	218,802
2020	221,914	83,226	11,683	521	317,344
2019	263,684	107,327	14,644	457	386,112
2018	240,676	115,986	14,323	412	371,397
2017	222,618	141,120	14,184	412	378,334
2016	226,056	153,590	13,971	405	394,022
2015	237,788	161,386	14,548	399	414,121

PNE Takeoffs and landings

Fiscal Year	Air Carrier	Commuter	General Aviation	Military	Total
2024	0	0	118,395	0	118,395
2023	0	0	105,536	0	105,536
2022	0	0	88,108	0	88,108
2021	0	0	68,877	0	68,877
2020	0	0	68,059	0	68,059
2019	0	0	69,240	0	69,240
2018	0	0	55,817	0	55,817
2017	0	0	56,373	0	56,373
2016	0	0	54,222	0	54,222
2015	0	0	72,975	0	72,975

Source: City of Philadelphia

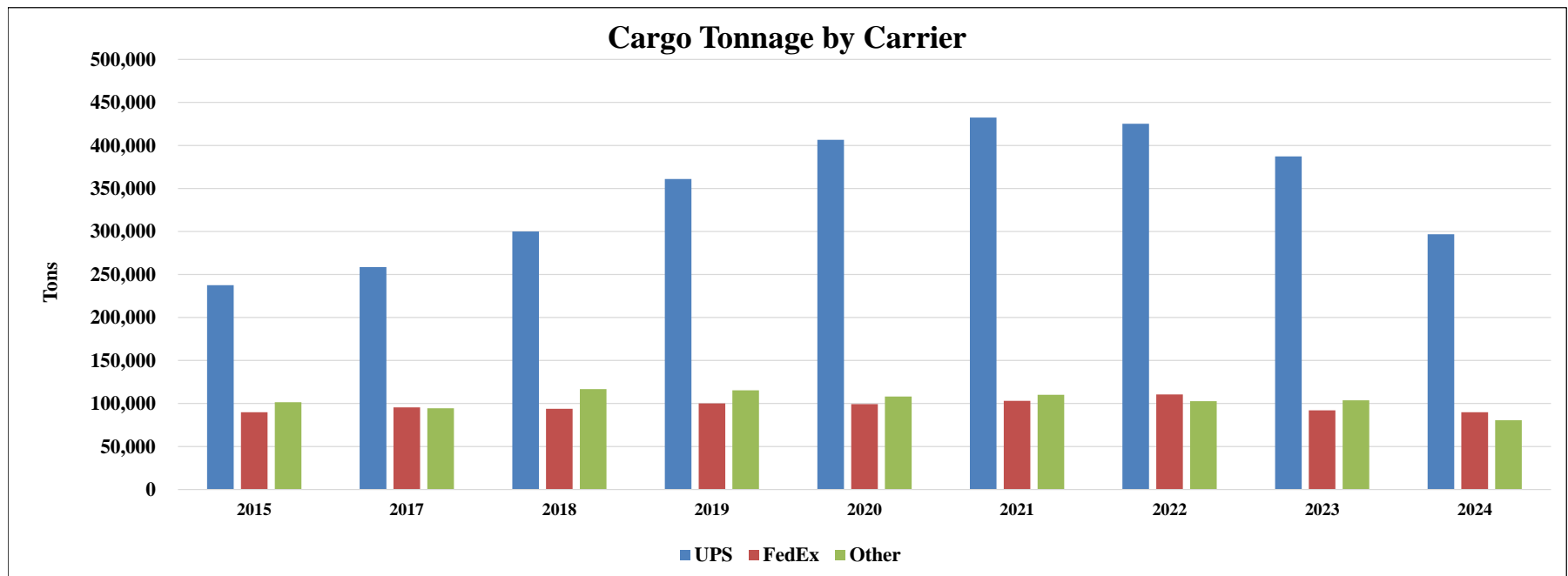
Exhibit S-10: Cargo Tonnage (By Fiscal Year)



Source: City of Philadelphia

Exhibit S-10: Cargo Tonnage by Carrier
(Continued, By Fiscal Year)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year Annual Growth
Carrier											
UPS	237,529	251,080	258,615	299,905	360,955	406,468	432,363	425,238	387,222	296,801	2.25%
FedEx	89,925	94,341	95,518	93,789	100,064	99,311	103,002	110,526	92,053	89,772	(0.02%)
Other	101,421	92,337	94,535	116,736	115,252	108,061	110,042	102,706	103,757	80,527	(2.28%)
Total	428,875	437,758	448,668	510,430	576,271	613,840	645,407	638,470	583,032	467,100	0.86%



Source: City of Philadelphia

* Other Airlines include commercial airlines and itinerant passenger & cargo airlines.

Exhibit S-11: Annual Revenues, Expenses And Changes In Fund Net Position
(By Fiscal Year)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Operating revenues										
Charges for goods and services (1)	\$ 109,712,314	\$ 117,738,063	\$ 88,348,145	\$ 89,659,933	\$ 74,473,841	\$ 120,832,729	\$ 128,320,912	\$ 104,531,921	\$ 110,787,260	\$ 100,619,746
Rentals and concessions (2)	302,269,542	272,730,383	226,348,020	190,531,718	215,702,641	264,946,027	245,881,682	232,887,674	224,999,976	216,190,420
Miscellaneous operating revenues	7,583,607	5,519,145	6,506,559	8,232,303	5,228,340	5,292,986	5,367,810	4,200,936	5,009,010	5,554,490
Total operating revenues	419,565,463	395,987,591	321,202,724	288,423,954	295,404,822	391,071,742	379,570,404	341,620,531	340,796,246	322,364,656
Operating expenses										
Personal services	90,045,014	77,025,555	76,875,953	74,137,016	86,385,831	81,052,522	79,223,366	73,776,022	69,283,424	70,424,997
Purchase of services	136,467,056	125,459,282	105,599,910	89,510,412	107,925,323	113,187,323	111,100,076	118,283,429	108,418,709	101,642,118
Materials and supplies	9,059,524	6,991,294	5,771,546	3,344,533	8,862,639	8,202,311	9,805,303	5,156,099	6,944,528	8,669,852
Employee benefits	39,015,377	30,882,367	38,727,161	49,041,023	66,409,686	64,803,539	60,602,579	61,939,679	57,854,677	52,106,797
Indemnities and taxes	7,606,652	5,720,319	4,890,371	5,363,423	5,524,518	5,773,036	1,966,973	5,196,986	1,695,946	1,839,638
Depreciation and amortization	119,037,434	121,461,807	114,216,869	106,538,446	102,393,319	100,679,051	112,033,607	101,109,005	101,909,394	98,125,419
Total operating expenses	401,231,057	367,540,624	346,081,810	327,934,853	377,501,316	373,697,782	374,731,904	365,461,220	346,106,678	332,808,821
Operating income (loss)	18,334,406	28,446,967	(24,879,086)	(39,510,899)	(82,096,494)	17,373,960	4,838,500	(23,840,689)	(5,310,432)	(10,444,165)
Non-operating revenues (expenses)										
Federal, state and local grants	4,669,655	75,823,191	54,629,330	64,397,829	57,639,261	1,463,277	1,672,222	2,488,459	1,621,300	1,885,786
Interest income	67,569,999	37,193,517	(8,753,241)	1,590,956	25,343,078	23,582,264	9,836,271	3,786,077	2,658,109	363,206
Debt service, interest	(48,640,467)	(50,887,442)	(50,701,730)	(50,324,133)	(59,289,830)	(57,032,860)	(68,195,690)	(54,271,038)	(54,003,323)	(41,428,793)
Other revenue (expenses)	2,314,352	68,134	(859,037)	103,355	(50,338)	2,476,639	3,000,000	-	-	-
Gain/(Loss) on disposal of property, net	16,717	(107,427)	59,702	121,046	(307,101)	51,887	(59,048)	(122,785)	(67,463)	(69,113)
Customer facility charges	28,025,520	20,498,480	12,230,510	10,560,880	24,636,032	31,080,128	30,440,208	30,875,320	31,934,786	29,933,177
Passenger facility charges	58,978,009	53,393,051	48,553,346	30,032,505	46,749,088	64,031,965	61,067,558	59,384,648	60,920,335	61,180,724
Total non-operating revenues (expenses)	112,933,785	135,981,504	55,158,880	56,482,438	94,720,190	65,653,300	37,761,521	42,140,681	43,063,744	51,864,987
Gain (Loss) before capital contributions	131,268,191	164,428,471	30,279,794	16,971,539	12,623,696	83,027,260	42,600,021	18,299,992	37,753,312	41,420,822
Capital contributions										
Federal, state and local grants	48,662,111	44,636,923	22,455,409	29,318,006	20,327,935	22,238,626	19,583,401	9,566,140	24,203,573	35,549,920
Contributed assets	-	-	49,049,602	-	-	-	-	-	-	-
Total capital contributions	48,662,111	44,636,923	71,505,011	29,318,006	20,327,935	22,238,626	19,583,401	9,566,140	24,203,573	35,549,920
Increase (decrease) in net position	\$ 179,930,302	\$ 209,065,394	\$ 101,784,805	\$ 46,289,545	\$ 32,951,631	\$ 105,265,886	\$ 62,183,422	\$ 27,866,132	\$ 61,956,885	\$ 76,970,742
Net position beginning of period	1,374,863,696	1,165,798,302	1,064,013,497	1,017,723,952	993,543,168	888,277,282	894,083,996	866,217,864	804,260,979	894,969,059
Adjustment	-	-	-	-	(8,770,847)	-	(67,990,136)	-	-	(167,678,822)
Net position end of period	\$ 1,554,793,998	\$ 1,374,863,696	\$ 1,165,798,302	\$ 1,064,013,497	\$ 1,017,723,952	\$ 993,543,168	\$ 888,277,282	\$ 894,083,996	\$ 866,217,864	\$ 804,260,979

* Related to the adoption of GASB 65

Source: City of Philadelphia, Financial Statements

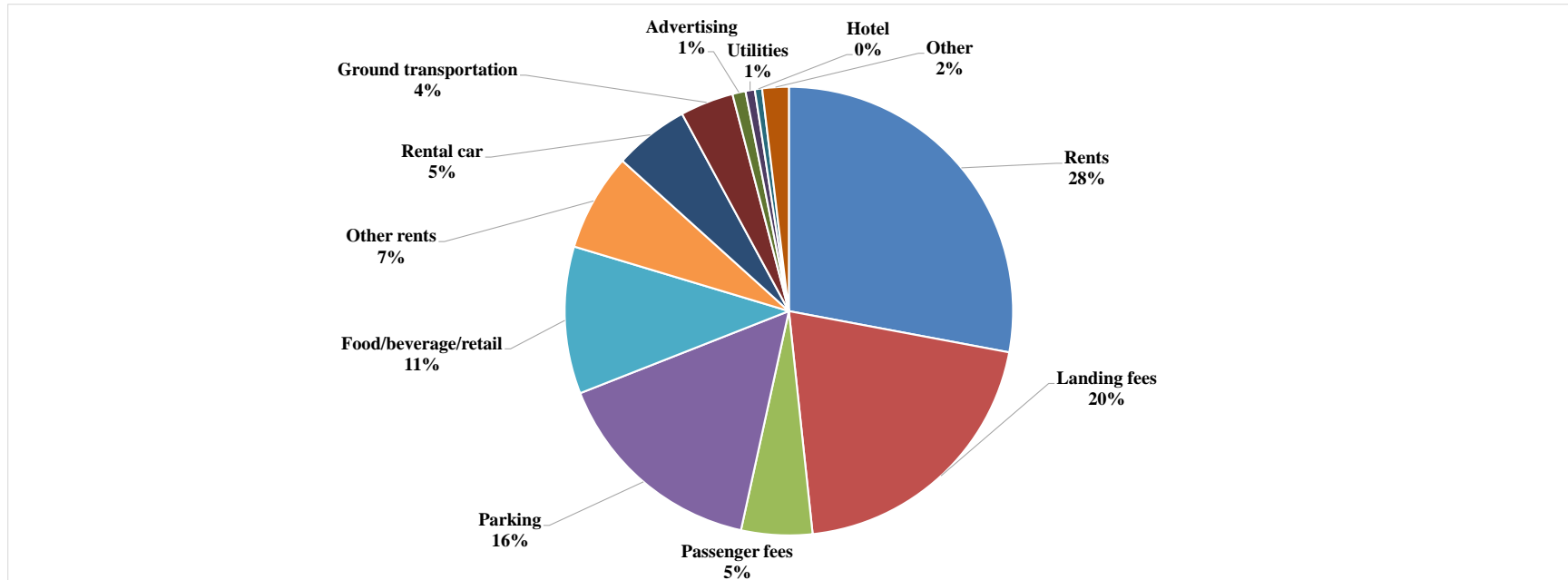
(1) Charges for goods and services are comprised of airline revenues, specifically landing fees and international arrival fees, and non-airline revenues, specifically utilities and other fees.

(2) Rental and concessions are comprised of airline revenues, specifically rents, and non-airline revenues, specifically concessions, and other rents.

Exhibit S-12: Operating Revenues by Source (By Fiscal Year)

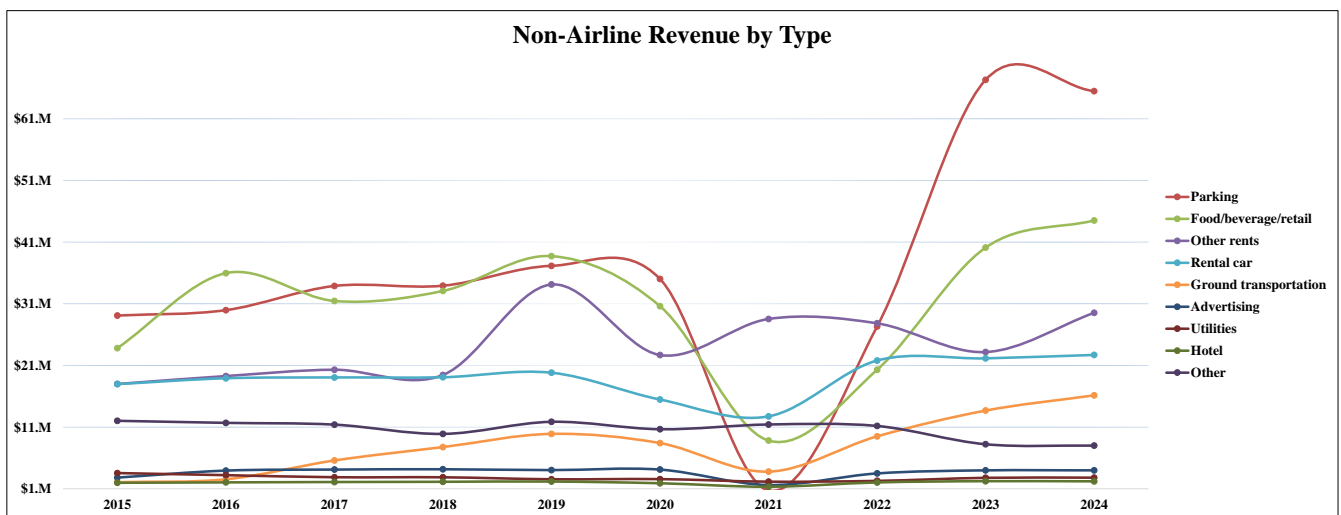
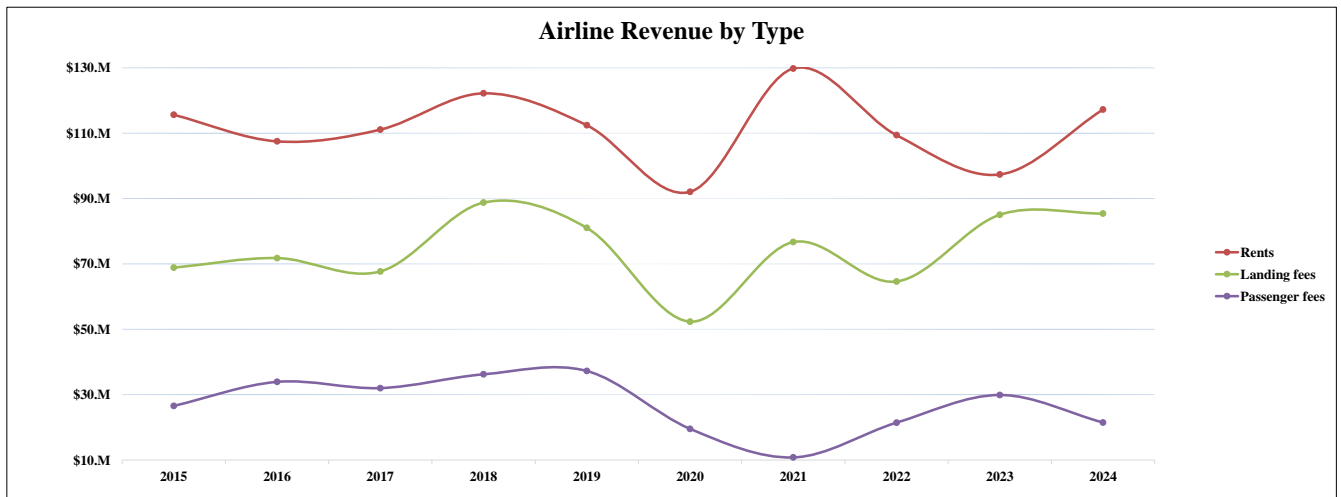
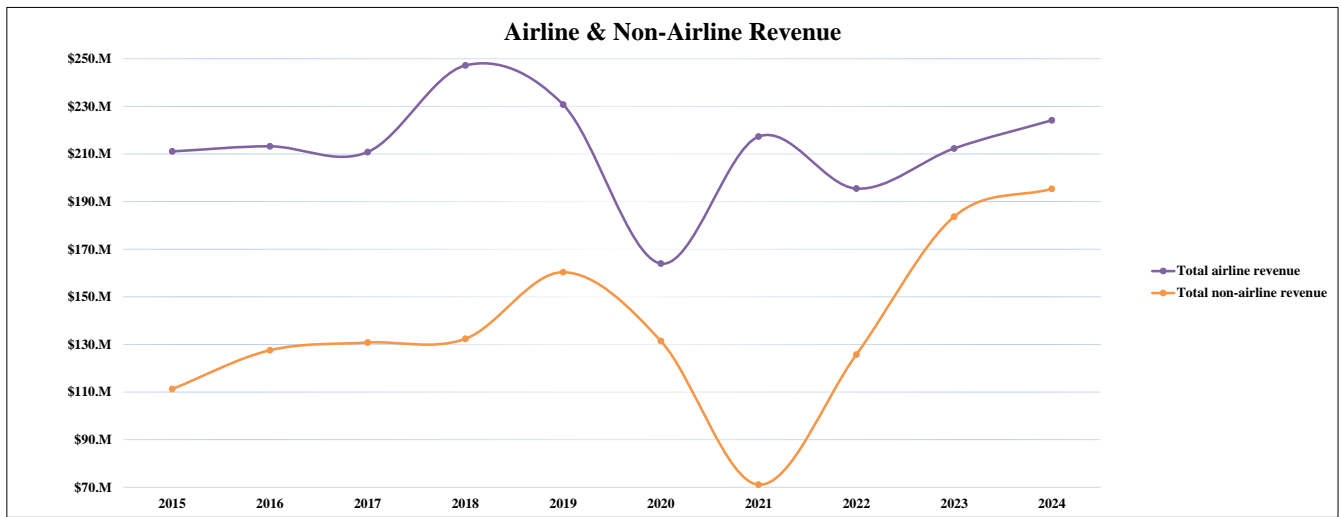
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	10-Year Annual Growth
Airline revenue											
Rents	\$ 117,252,653	\$ 97,367,383	\$ 109,403,014	\$ 129,802,226	\$ 92,060,092	\$ 112,437,578	\$ 122,195,881	\$ 111,099,652	\$ 107,504,766	\$ 115,637,922	0.14%
Landing fees	85,423,931	85,050,216	64,622,330	76,702,244	52,351,021	81,040,660	88,769,632	67,710,165	71,796,365	68,868,068	2.18%
Passenger fees	21,489,398	29,913,198	21,443,817	10,805,851	19,556,454	37,249,170	36,228,901	32,017,978	33,927,721	26,573,596	(2.10%)
Total airline revenue	224,165,982	212,330,797	195,469,161	217,310,321	163,967,567	230,727,408	247,194,414	210,827,795	213,228,852	211,079,586	0.60%
Non-airline revenue											
Parking	65,487,818	67,320,671	27,317,434	723,814	35,023,752	37,151,976	33,620,940	33,892,719	29,968,056	29,090,299	8.45%
Food/beverage/retail	44,518,896	40,109,571	20,297,188	8,818,108	30,613,092	38,725,616	33,082,150	31,458,225	35,971,023	23,802,476	6.46%
Other rents	29,540,039	23,172,362	27,831,622	28,538,257	22,686,419	34,128,018	19,456,269	20,309,076	19,279,017	17,990,122	5.08%
Rental car	22,704,042	22,151,743	21,798,300	12,738,457	15,473,293	19,821,992	19,088,359	19,057,032	18,925,037	17,972,921	2.36%
Ground transportation	16,152,399	13,685,107	9,501,287	3,776,497	8,410,149	9,905,712	7,759,709	5,589,833	2,539,609	2,069,814	22.81%
Advertising	3,985,864	3,987,362	3,490,755	1,612,088	4,111,262	4,031,350	4,165,545	4,113,665	3,948,970	2,814,100	3.54%
Utilities	2,798,985	2,774,649	2,281,998	2,151,838	2,566,366	2,542,899	2,862,116	2,872,521	3,207,446	3,548,830	(2.35%)
Hotel	2,208,762	2,233,032	2,028,244	1,328,618	1,896,680	2,174,191	2,131,110	2,095,984	2,036,604	1,972,306	1.14%
Other	8,002,676	8,222,297	11,186,735	11,425,956	10,656,242	11,862,580	10,209,792	11,403,680	11,691,632	12,024,202	(3.99%)
Total non-airline revenue	195,399,481	183,656,794	125,733,563	71,113,633	131,437,255	160,344,334	132,375,990	130,792,736	127,567,394	111,285,070	5.79%
Total operating revenues	\$ 419,565,463	\$ 395,987,591	\$ 321,202,724	\$ 288,423,954	\$ 295,404,822	\$ 391,071,742	\$ 379,570,404	\$ 341,620,531	\$ 340,796,246	\$ 322,364,656	2.67%

2024 Revenues by Source



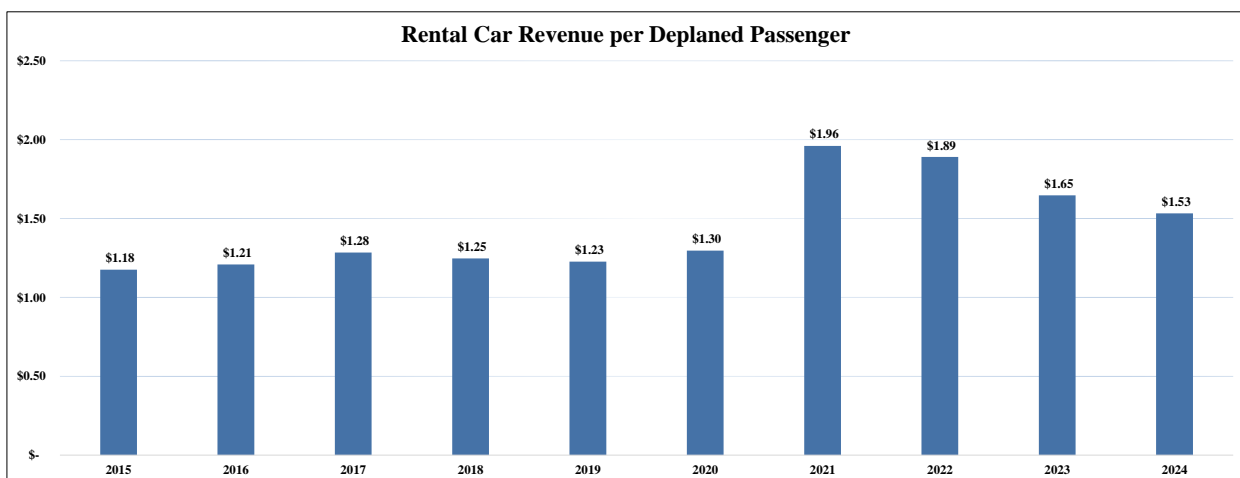
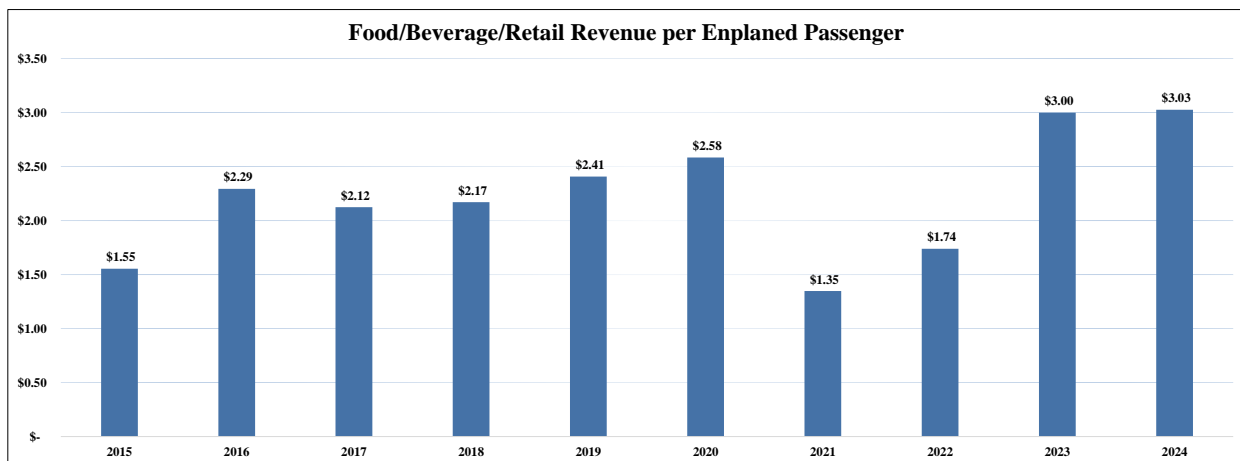
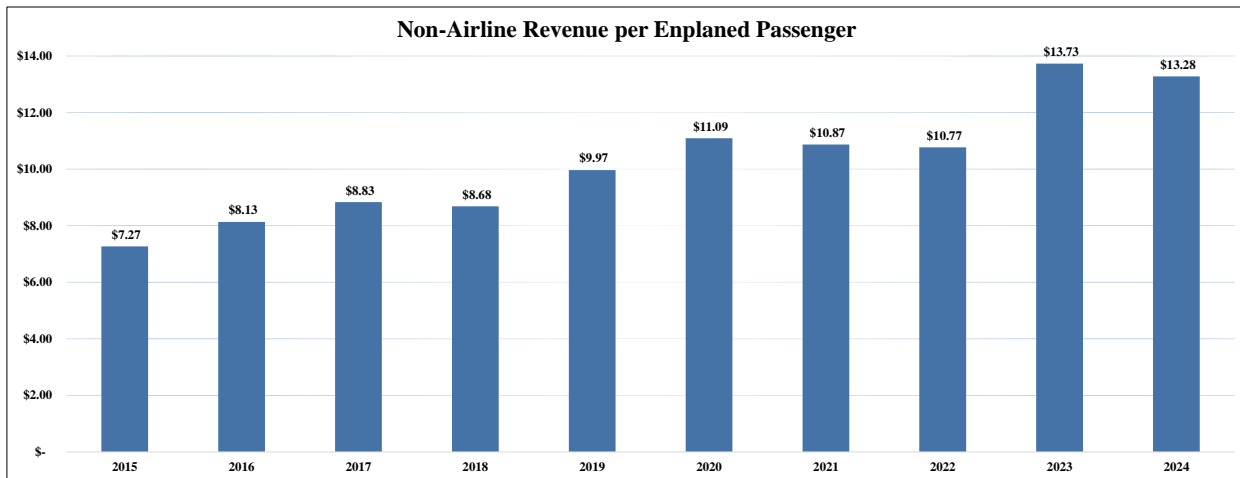
Source: City of Philadelphia

Exhibit S-12: Operating Revenues by Source (Continued, By Fiscal Year)



Source: City of Philadelphia

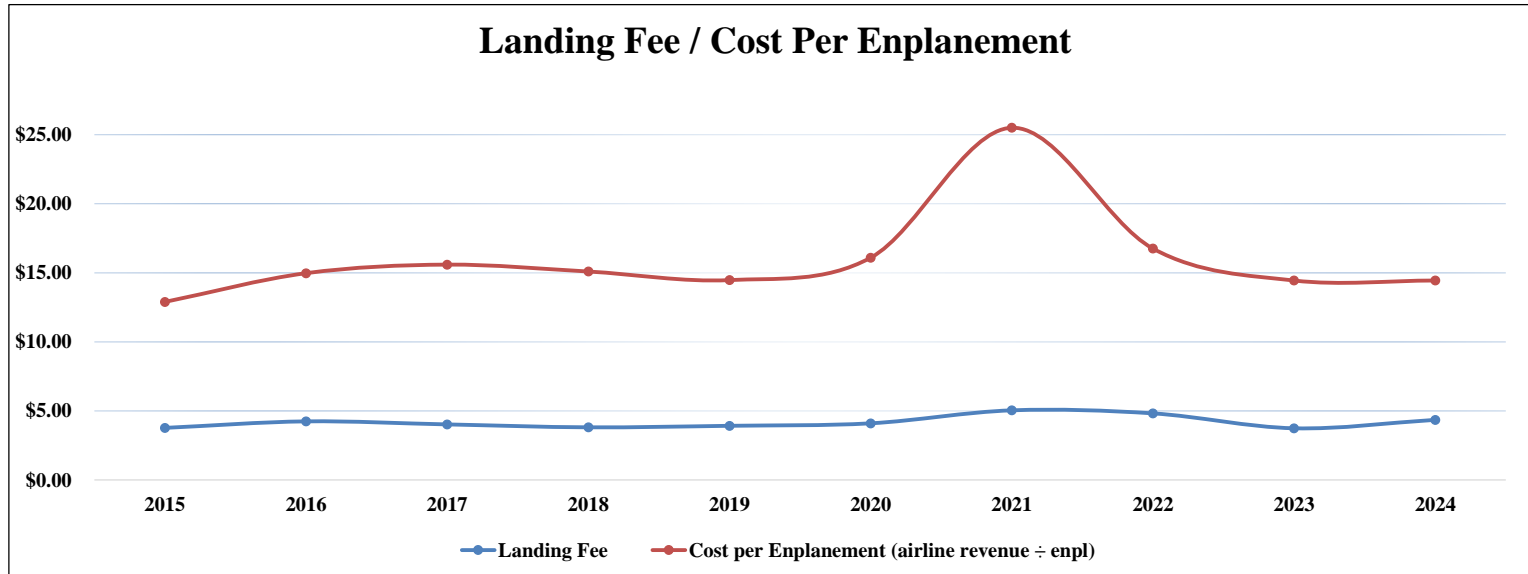
Exhibit S-12: Revenues by Source
(Continued, by Fiscal Year)



Source: City of Philadelphia

Exhibit S-13: Scheduled Rates and Charges
(By Fiscal Year)

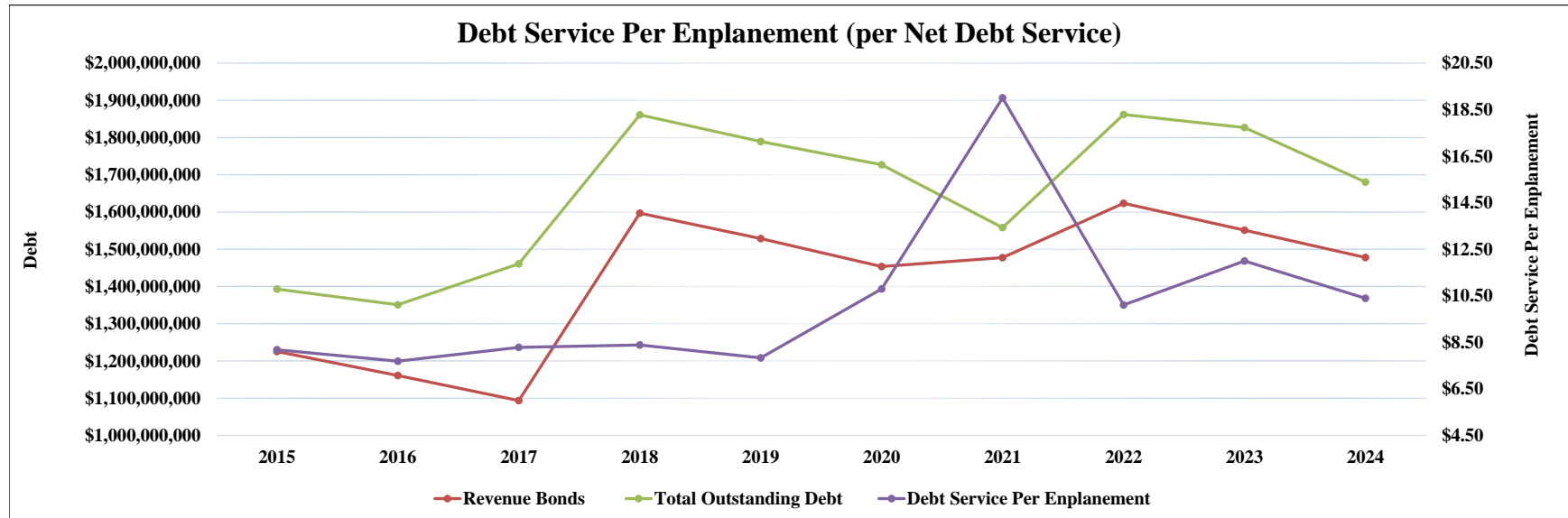
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Signatory airline rates & charges										
Landing fee rate (per 1,000 pounds)	\$ 4.35	\$ 3.74	\$ 4.82	\$ 5.04	\$ 4.10	\$ 3.92	\$ 3.81	\$ 4.02	\$ 4.24	\$ 3.77
Terminal rental rates (per square foot)										
Type 1 - Ticket counter and ticket counter offices	\$ 200.13	\$ 190.49	\$ 194.18	\$ 196.44	\$ 197.69	\$ 219.02	\$ 232.51	\$ 241.74	\$ 223.11	\$ 195.38
Type 2 - Hold rooms, baggage claim area, baggage claim offices, airline lounge, airline space	\$ 150.10	\$ 142.86	\$ 145.64	\$ 147.33	\$ 148.27	\$ 164.26	\$ 174.38	\$ 181.30	\$ 167.34	\$ 146.54
Type 3 - Airline operations space, baggage makeup space, inbound baggage	\$ 100.06	\$ 95.24	\$ 97.09	\$ 98.22	\$ 98.84	\$ 109.51	\$ 116.25	\$ 120.87	\$ 111.56	\$ 97.69
Type 4 - FIS Area, cart tunnel/baggage recheck	\$ 50.03	\$ 47.62	\$ 48.55	\$ 49.11	\$ 49.42	\$ 54.75	\$ 58.13	\$ 60.43	\$ 55.78	\$ 48.85
Ramp area rental rate (per linear foot)	\$ 24.13	n/a	\$ 22.29	\$ 10.10	\$ 25.33	\$ 22.37	\$ 16.30	\$ (8.60)	\$ 87.82	\$ 71.35
International common use fees (per passenger)										
Enplaning area fee	\$ 4.77	\$ 4.05	\$ 5.52	\$ 8.57	\$ 3.62	\$ 4.75	\$ 5.41	\$ 5.11	\$ 4.93	\$ 4.10
Deplaning area fee	\$ 4.62	\$ 3.93	\$ 5.52	\$ 8.57	\$ 3.46	\$ 4.61	\$ 5.16	\$ 5.10	\$ 4.82	\$ 4.18
FIS Area fee	\$ 6.42	\$ 5.96	\$ 5.28	\$ 8.21	\$ 5.21	\$ 6.31	\$ 7.21	\$ 6.10	\$ 4.96	\$ 3.98
Ticket counter area fee	\$ 1.19	\$ 1.60	\$ 1.63	\$ 2.53	\$ 1.79	\$ 1.98	\$ 1.72	\$ 1.79	\$ 1.98	\$ 1.73
Passenger facility charges (per ticket sold)	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50
Cost per enplanement	\$ 14.44	\$ 14.44	\$ 16.75	\$ 25.50	\$ 16.09	\$ 14.47	\$ 15.09	\$ 15.59	\$ 14.97	\$ 12.89



Source: City of Philadelphia

Exhibit S-14: Ratios of Outstanding Debt
(By Fiscal Year)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Outstanding debt by type										
Revenue bonds payable, net	\$ 1,477,639,556	\$ 1,551,208,676	\$ 1,623,461,203	\$ 1,477,497,285	\$ 1,453,462,105	\$ 1,528,355,631	\$ 1,596,864,911	\$ 1,093,534,740	\$ 1,160,904,087	\$ 1,225,329,622
General obligation bonds payable, net	-	-	-	-	-	-	-	-	-	-
Commercial paper	202,843,000	165,343,000	125,343,000	80,343,000	155,262,000	140,262,000	141,162,000	242,100,000	189,900,000	167,600,000
Taxable revenue note	-	110,220,000	112,930,000	-	118,040,000	120,450,000	122,770,000	125,000,000	-	-
Total outstanding debt	\$ 1,680,482,556	\$ 1,826,771,676	\$ 1,861,734,203	\$ 1,557,840,285	\$ 1,726,764,105	\$ 1,789,067,631	\$ 1,860,796,911	\$ 1,460,634,740	\$ 1,350,804,087	\$ 1,392,929,622
Debt factors										
Enplaned passengers	14,713,507	13,374,796	11,675,322	6,542,642	11,847,407	16,088,424	15,245,453	14,806,882	15,683,558	15,312,738
Operating revenue	\$ 419,565,463	\$ 395,987,591	\$ 321,202,724	\$ 288,423,954	\$ 295,404,822	\$ 391,071,742	\$ 379,570,404	\$ 341,620,531	\$ 340,796,245	\$ 322,364,656
Total assets	\$ 3,969,560,558	\$ 3,802,378,568	\$ 3,580,659,536	\$ 3,165,900,775	\$ 3,177,840,858	\$ 3,179,048,877	\$ 3,130,503,695	\$ 2,663,111,931	\$ 2,502,763,258	\$ 2,470,974,676
Total MSA population*	6,246,160	6,241,164	6,241,164	6,228,601	6,102,434	6,096,372	6,096,120	6,096,120	6,077,152	6,066,589
Ratios										
Outstanding debt per enplaned passenger	\$ 114.21	\$ 136.58	\$ 159.46	\$ 238.11	\$ 145.75	\$ 111.20	\$ 122.06	\$ 98.65	\$ 86.13	\$ 90.97
Outstanding debt to operating revenue	\$ 4.01	\$ 4.61	\$ 5.80	\$ 5.40	\$ 5.85	\$ 4.57	\$ 4.90	\$ 4.28	\$ 3.96	\$ 4.32
Outstanding debt to total assets	\$ 0.42	\$ 0.48	\$ 0.52	\$ 0.49	\$ 0.54	\$ 0.56	\$ 0.59	\$ 0.55	\$ 0.54	\$ 0.56
Outstanding debt per capita	\$ 269.04	\$ 292.70	\$ 298.30	\$ 250.11	\$ 282.96	\$ 293.46	\$ 305.24	\$ 239.60	\$ 222.28	\$ 229.61



* 2023 data is not available

All other MSA data source: U.S. Census Bureau, Population Division

Non-MSA data source: City of Philadelphia

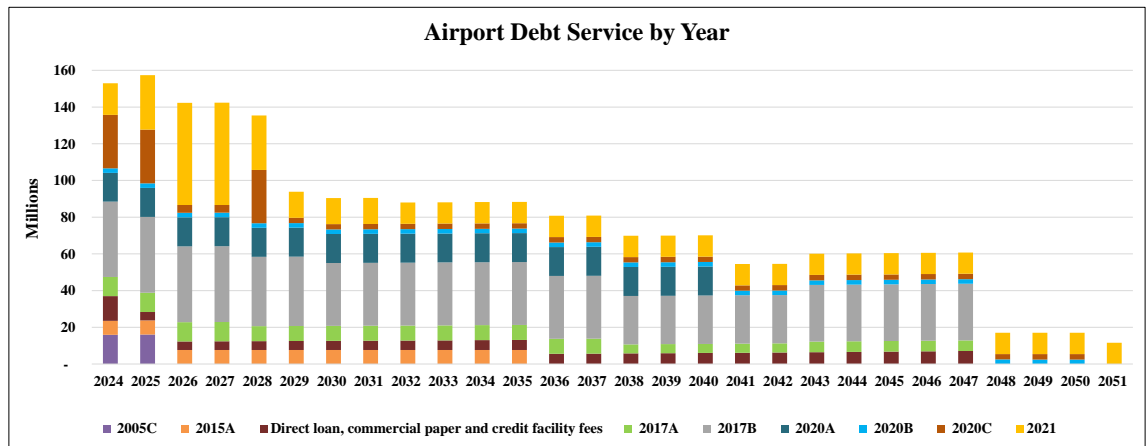
Exhibit S-15: Pledged Debt Service Coverage
(By Fiscal Year)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Amounts available for debt service										
Fund balance	\$ 303,819,202	\$ 173,724,277	\$ 173,724,277	\$ 160,842,939	\$ 144,218,209	\$ 126,824,322	\$ 107,819,701	\$ 87,875,140	\$ 71,220,305	\$ 66,340,425
Project revenues	490,063,393	535,574,815	355,962,610	331,828,680	390,167,827	393,443,075	381,668,041	362,065,094	341,249,876	322,846,631
Passenger facility charges	42,163,000	25,625,000	31,976,000	49,620,818	31,199,992	31,188,782	31,201,355	33,692,950	31,176,287	31,169,120
1	836,045,595	734,924,092	561,662,887	542,292,437	565,586,028	551,456,179	520,689,097	483,633,184	443,646,468	420,356,176
Total expenses										
2 Net operating expenses*	185,979,913	149,255,205	149,981,739	130,128,359	151,738,808	161,160,835	150,971,582	136,747,633	132,649,211	125,966,943
Interdepartmental charges	114,464,562	117,592,574	103,006,532	109,798,278	123,017,460	121,054,115	116,749,066	116,753,148	106,775,414	108,692,423
3	300,444,475	266,847,779	252,988,271	239,926,637	274,756,268	282,214,950	267,720,648	253,500,781	239,424,625	234,659,366
Funds available for debt service coverage										
4 Revenue bonds (Line 1 - Line 2)	650,065,682	585,668,887	411,681,148	412,164,078	413,847,220	390,295,344	369,717,515	346,885,551	310,997,257	294,389,233
5 All bonds (Line 1 - Line 3)	535,601,120	468,076,313	308,674,616	302,365,800	290,829,760	269,241,229	252,968,449	230,132,403	204,221,843	185,696,810
Debt service										
Revenue bonds										
Series 1995	-	-	-	-	-	-	-	-	-	-
Series 1997A	-	-	-	-	-	-	-	-	-	-
Series 1997B	-	-	-	-	-	-	-	-	-	-
Series 1998A	-	-	-	-	-	-	-	-	-	-
Series 1998 PAID	-	-	-	-	-	-	5,019	256	257	250
Series 2001 PAID	-	-	-	-	-	-	-	-	-	-
Series 2001B	-	-	-	-	-	-	-	-	-	-
Series 2005A	-	-	-	-	-	-	-	-	-	8,127,118
Series 2005B	-	-	-	-	-	-	-	-	-	-
Series 2005C	15,892,073	16,427,227	16,143,944	15,410,326	14,303,578	15,798,022	16,506,573	15,816,253	15,510,902	15,321,233
Series 2007A	-	-	-	-	-	-	3,669,500	11,780,500	11,677,215	11,513,459
Series 2007B	-	-	-	-	-	-	1,169,625	6,933,000	6,872,668	6,773,572
Series 2009A	-	-	-	-	-	-	814,652	3,745,704	3,717,417	3,663,031
Series 2010A	-	-	-	-	18,207,471	18,527,965	18,665,713	18,668,963	18,508,796	18,248,041
Series 2010B	-	-	-	-	-	-	-	-	-	5,444,908
Series 2010C	-	-	-	-	-	-	9,444,750	9,448,250	9,361,206	9,237,111
Series 2010D	-	-	-	-	25,738,362	26,192,436	26,392,200	26,404,199	26,164,179	25,795,633
Series 2011A	-	-	-	15,003,181	14,985,877	15,228,633	15,356,406	15,340,656	15,203,315	14,973,955
Series 2011B	-	-	-	2,524,717	2,528,576	2,568,328	2,590,019	2,594,019	2,569,120	2,534,670
Series 2015A	7,614,985	7,538,864	7,553,570	7,473,679	7,479,890	7,610,344	7,663,150	7,668,550	7,734,447	-
Series 2017A	10,417,546	10,311,081	10,333,631	10,220,860	10,104,784	9,184,483	5,045,809	-	-	-
Series 2017B	41,065,614	40,650,056	40,746,423	40,308,690	24,354,513	20,980,992	12,681,150	-	-	-
Series 2020A	15,669,535	8,274,541	8,295,010	5,994,503	-	-	-	-	-	-
Series 2020B	2,462,725	1,587,569	1,591,743	1,151,786	-	-	-	-	-	-
Series 2020C	29,119,890	19,312,113	19,362,596	18,767,858	-	-	-	-	-	-
Series 2021	17,192,333	7,200,654	5,936,762	-	-	-	-	-	-	-
Direct loan, commercial paper and credit facility fees	13,490,616	49,119,144	8,024,984	7,474,902	10,207,036	9,916,060	7,785,739	4,195,981	3,275,822	3,615,367
6 Net revenue bond debt service	152,925,317	160,421,250	117,988,661	124,330,503	127,910,086	126,007,263	127,790,305	122,596,331	120,595,344	125,248,348
General obligation bonds	-	-	-	-	-	-	-	-	-	-
7 Total net debt service	\$ 152,925,317	\$ 160,421,250	\$ 117,988,661	\$ 124,330,503	\$ 127,910,086	\$ 126,007,263	\$ 127,790,305	\$ 122,596,331	\$ 120,595,344	\$ 125,248,348
Debt service coverage										
Revenue bonds only - Test "1" (Line 4/Line 6)	4.25	3.65	3.49	3.32	3.24	3.10	2.89	2.83	2.58	2.35
Total debt service - Test "2" (Line 5/Line 7)	3.50	2.92	2.62	2.43	2.27	2.14	1.98	1.88	1.69	1.48

* Includes required Renewal Fund deposits

Exhibit S-16: Airport Debt Service by Year (By Fiscal Year)

Year	2005C	2015A	Direct loan, commercial paper and credit facility fees	2017A	2017B	2020A	2020B	2020C	2021	Total
2024	15,892,073	7,614,985	13,490,616	10,417,546	41,065,614	15,669,535	2,462,725	29,119,890	17,192,333	152,925,317
2025	16,108,690	7,665,450	4,559,962	10,476,794	41,348,000	15,777,950	2,475,950	29,310,900	29,614,000	157,337,696
2026	-	7,663,450	4,630,555	10,487,794	41,348,000	15,776,450	2,480,450	4,230,150	55,697,000	142,313,849
2027	-	7,665,200	4,704,409	10,479,544	41,342,500	15,775,700	2,477,450	4,231,150	55,706,750	142,382,703
2028	-	7,669,950	4,786,447	8,167,294	37,814,500	15,779,700	2,477,200	29,009,400	29,684,750	135,389,241
2029	-	7,661,950	4,866,518	8,165,544	37,817,750	15,777,200	2,479,450	2,930,900	14,182,250	93,881,562
2030	-	7,671,200	4,954,622	8,168,794	34,252,000	15,772,450	2,478,950	2,931,400	14,177,750	90,407,166
2031	-	7,671,200	5,040,608	8,166,294	34,263,500	15,779,450	2,475,700	2,928,900	14,182,500	90,508,152
2032	-	7,663,600	5,134,476	8,167,794	34,260,000	15,771,450	2,479,700	2,933,400	11,595,250	88,005,669
2033	-	7,669,000	5,231,074	8,167,544	34,260,250	15,777,950	2,475,450	2,929,400	11,594,750	88,105,418
2034	-	7,667,750	5,330,327	8,170,044	34,262,000	15,776,150	2,476,650	2,931,600	11,592,250	88,206,771
2035	-	7,665,000	5,432,159	8,167,744	34,263,000	15,777,400	2,475,650	2,931,400	11,592,250	88,304,603
2036	-	-	5,541,495	8,168,681	34,261,000	15,773,600	2,477,450	2,933,800	11,594,000	80,750,026
2037	-	-	5,653,183	8,164,150	34,263,750	15,770,000	2,476,850	2,933,600	11,591,750	80,853,283
2038	-	-	5,772,148	4,941,750	26,363,500	15,770,800	2,478,850	2,930,800	11,591,350	69,849,198
2039	-	-	5,893,238	4,942,250	26,362,750	15,775,000	2,478,250	2,930,400	11,591,150	69,973,038
2040	-	-	6,016,377	4,940,500	26,363,500	15,771,600	2,480,050	2,932,200	11,595,750	70,099,977
2041	-	-	6,151,491	4,941,250	26,358,750		2,479,050	2,931,000	11,594,550	54,456,091
2042	-	-	6,288,351	4,939,000	26,361,750		2,478,700	2,931,800	11,592,350	54,591,951
2043	-	-	6,426,883	5,788,500	30,905,000		2,476,700	2,929,400	11,593,750	60,120,233
2044	-	-	6,577,011	5,791,750	30,904,250		2,478,050	2,933,800	11,593,150	60,278,011
2045	-	-	6,728,508	5,788,500	30,903,000		2,477,600	2,929,600	11,595,150	60,422,358
2046	-	-	6,891,298	5,793,500	30,903,250		2,475,350	2,932,000	11,594,150	60,589,548
2047	-	-	7,055,154	5,790,750	30,906,750		2,476,300	2,930,600	11,594,750	60,754,304
2048	-	-	-	-	-		2,480,300	2,930,400	11,595,500	17,006,200
2049	-	-	-	-	-		2,477,200	2,931,200	11,593,500	17,001,900
2050	-	-	-	-	-		2,477,150	2,932,800	11,592,750	17,002,700
2051	-	-	-	-	-				11,592,000	11,592,000
	32,000,763	91,948,735	143,156,907	177,193,308	801,154,364	268,072,385	66,883,175	160,391,890	462,307,433	2,203,108,961



Sources: City of Philadelphia, Schedule of Rate Covenant Compliance (2021)
Frasca & Associates, LLC (2022 and forward)

Exhibit S-17: Current Top 30 Passenger Origination and Destination Markets
(By Fiscal Year)

Domestic		
2024 Market	Distance	Daily Pax
Orlando, Florida	861	2,325
Atlanta, Georgia	665	1,423
Tampa, Florida	920	996
Fort Lauderdale, Florida	992	954
Chicago-O'Hare, Illinois	678	931
Los Angeles, California	2,401	899
Boston, Massachusetts	280	852
Miami, Florida	1,013	822
Denver, Colorado	1,557	821
Dallas/Fort Worth, Texas	1,302	818
Las Vegas, Nevada	2,176	677
San Juan, Puerto Rico	1,576	647
Charlotte-Douglas, North Carolina	447	624
Houston-Intercontinental, Texas	1,324	622
Nashville, Tennessee	675	615
San Francisco, California	2,521	614
Phoenix, Arizona	2,075	547
West Palm Beach, Florida	951	531
Fort Myers, Florida	992	483
Detroit, Michigan	453	436
Raleigh/Durham, North Carolina	336	432
Chicago-Midway, Illinois	668	397
Seattle, Washington	2,378	390
San Diego, California	2,369	382
Minneapolis/Saint Paul, Minnesota	980	368
Jacksonville, Florida	742	366
New Orleans, Louisiana	1,088	304
Charleston, South Carolina	550	283
Austin, Texas	1,430	275
Saint Louis, Missouri	813	249

International		
2024 Market	Distance	Daily Pax
Cancun, Mexico	1,468	607
London-Heathrow, England	3,546	576
Punta Cana, Dominican Republic	1,523	324
Toronto, Ontario	347	319
Dublin, Ireland	3,274	298
Doha, Qatar	6,797	281
Montego Bay, Jamaica	1,480	239
Lisbon, Portugal	3,458	210
Rome-Da Vinci, Italy	4,371	202
Montreal-Trudeau, Quebec	394	183
Madrid, Spain	3,683	176
Paris-De Gaulle, France	3,729	175
Zurich, Switzerland	4,025	164
Barcelona, Spain	3,925	161
Amsterdam, Netherlands	3,737	158
Aruba, Aruba	1,911	142
Frankfurt, Germany	3,950	130
Venice, Italy	4,249	116
Nassau, Bahamas	1,030	88
Athens, Greece	5,035	71
Providenciales, Turks and Caicos Islands	1,259	68
Bermuda, Bermuda	784	53
Halifax, Nova Scotia	692	49
Nice, France	4,086	35
Quebec, Quebec	516	24
Santo Domingo, Dominican Republic	1,514	19
Copenhagen, Denmark	3,947	15
Naples, Italy	4,495	14
Grand Cayman, Cayman Islands	1,463	10
St. Lucia, Saint Lucia	1,998	9

Daily Pax represents passengers per day each way

Distance is great-circle distance between PHL and indicated airport

Source: U.S. DOT O&D Passenger Survey (domestic) and T-100 (International) data via Cirium

Exhibit S-18: Historical Domestic Top 10 Passenger Origination and Destination Markets
(By Fiscal Year)

FY 2024	
Market	Daily Pax
Orlando, Florida	2,325
Atlanta, Georgia	1,423
Tampa, Florida	996
Fort Lauderdale, Florida	954
Chicago-O'Hare, Illinois	931
Los Angeles, California	899
Boston, Massachusetts	852
Miami, Florida	822
Denver, Colorado	821
Dallas/Fort Worth, Texas	818

FY 2023	
Market	Daily Pax
Orlando, Florida	2,214
Atlanta, Georgia	1,295
Fort Lauderdale, Florida	918
Los Angeles, California	886
Chicago-O'Hare, Illinois	860
Tampa, Florida	821
Boston, Massachusetts	814
Miami, Florida	808
Dallas/Fort Worth, Texas	784
Denver, Colorado	745

FY 2022	
Market	Daily Pax
Orlando, Florida	2,233
Atlanta, Georgia	1,166
Miami, Florida	912
Fort Lauderdale, Florida	903
Los Angeles, California	896
Tampa, Florida	889
San Juan, Puerto Rico	782
Chicago-O'Hare, Illinois	771
Denver, Colorado	740
Las Vegas, Nevada	689

FY 2021	
Market	Daily Pax
Orlando, Florida	1,548
Atlanta, Georgia	815
Fort Lauderdale, Florida	744
San Juan, Puerto Rico	664
Tampa, Florida	612
Miami, Florida	549
Denver, Colorado	511
Los Angeles, California	484
Las Vegas, Nevada	420
Fort Myers, Florida	368

FY 2020	
Market	Daily Pax
Orlando, Florida	1,671
Atlanta, Georgia	900
Boston, Massachusetts	822
Los Angeles, California	788
Ft. Lauderdale, Florida	781
Chicago-O'Hare, Illinois	736
Tampa/St. Petersburg, Florida	695
Denver, Colorado	666
Dallas/Fort Worth, Texas	647
Miami, Florida	551

FY 2019	
Market	Daily Pax
Orlando, Florida	2,209
Atlanta, Georgia	1,255
Boston, Massachusetts	1,231
Los Angeles, California	1,216
Ft. Lauderdale, Florida	1,077
Chicago-O'Hare, Illinois	1,041
Tampa/St. Petersburg, Florida	963
Denver, Colorado	920
Dallas/Fort Worth, Texas	880
San Francisco, California	860

FY 2018	
Market	Daily Pax
Orlando, Florida	2,109
Atlanta, Georgia	1,345
Los Angeles, California	1,154
Boston, Massachusetts	1,097
Ft. Lauderdale, Florida	1,035
Chicago-O'Hare, Illinois	1,011
Tampa/St. Petersburg, Florida	954
Denver, Colorado	899
Dallas/Fort Worth, Texas	861
Las Vegas, Nevada	762

FY 2017	
Market	Daily Pax
Orlando, Florida	2,055
Atlanta, Georgia	1,329
Chicago-O'Hare, Illinois	1,128
Boston, Massachusetts	1,053
Los Angeles, California	1,028
Ft. Lauderdale, Florida	956
Tampa/St. Petersburg, Florida	916
Denver, Colorado	855
Las Vegas, Nevada	808
Dallas/Fort Worth, Texas	782

FY 2016	
Market	Daily Pax
Orlando, Florida	2,064
Atlanta, Georgia	1,450
Chicago-O'Hare, Illinois	1,295
Boston, Massachusetts	1,053
Tampa/St. Petersburg, Florida	936
Los Angeles, California	910
Ft. Lauderdale, Florida	872
Las Vegas, Nevada	862
Dallas/Fort Worth, Texas	780
Denver, Colorado	734

FY 2015	
Market	Daily Pax
Orlando, Florida	1,618
Atlanta, Georgia	1,066
Boston, Massachusetts	1,056
Chicago-O'Hare, Illinois	1,012
Los Angeles, California	857
Las Vegas, Nevada	831
Tampa/St. Petersburg, Florida	799
Dallas/Fort Worth, Texas	791
San Francisco, California	766
Ft. Lauderdale, Florida	675

Daily Pax represents passengers per day each way

Distance is great-circle distance between PHL and indicated airport

Source: GRA, Incorporated for FY 2010 - FY 2019; Restated Daily Pax updated 10.5X scaling to reflect latest GRA recommendation for undersampling correction.

Source for FY2020 - FY2023: U.S. DOT O&D Passenger Survey data via Cirium.

Exhibit S-19: Historical International Top 10 Passenger Destination Markets
(By Fiscal Year)

FY 2024	
Market	Daily Pax
Cancun, Mexico	607
London-Heathrow, England	576
Punta Cana, Dominican Republic	324
Toronto, Ontario	319
Dublin, Ireland	298
Doha, Qatar	281
Montego Bay, Jamaica	239
Lisbon, Portugal	210
Rome-Da Vinci, Italy	202
Montreal-Trudeau, Quebec	183

FY 2023	
Market	Daily Pax
Cancun, Mexico	637
London-Heathrow, England	533
Montego Bay, Jamaica	329
Doha, Qatar	310
Dublin, Ireland	309
Toronto, Canada	307
Punta Cana, Dominican Republic	277
Rome-Da Vinci, Italy	194
Paris-De Gaulle, France	175
Amsterdam, Netherlands	158

FY 2022	
Market	Daily Pax
Cancun, Mexico	490
London-Heathrow, England	299
Doha, Qatar	241
Montego Bay, Jamaica	214
Punta Cana, Dominican Republic	184
Dublin, Ireland	152
Toronto, Canada	151
Aruba, Aruba	109
Athens, Greece	67
Rome-Da Vinci, Italy	64

FY 2021	
Market	Daily Pax
Cancun, Mexico	277
Montego Bay, Jamaica	94
Punta Cana, Dominican Rep	74
Doha, Qatar	57
Aruba, Aruba	56
London-Heathrow, England	32
Toronto-Pearson, Canada	27
Montreal-Dorval, Canada	24
Dublin, Ireland	21
Santo Domingo, Dominican Rep.	20

FY 2020	
Market	Daily Pax
London-Heathrow, England	420
Toronto-Pearson, Canada	289
Cancun, Mexico	270
Dublin, Ireland	214
Montego Bay, Jamaica	177
Doha, Qatar	177
Montreal-Dorval, Canada	166
Frankfurt, Germany	161
Rome-Da Vinci, Italy	132
Madrid, Spain	122

FY 2019	
Market	Daily Pax
London-Heathrow, England	638
Toronto-Pearson, Canada	392
Cancun, Mexico	360
Dublin, Ireland	320
Punta Cana, Dominican Rep	294
Frankfurt, Germany	274
Montego Bay, Jamaica	265
Montreal-Dorval, Canada	262
Doha, Qatar	221
Rome-Da Vinci, Italy	200

FY 2018	
Market	Daily Pax
London-Heathrow, England	647
Toronto-Pearson, Canada	417
Cancun, Mexico	366
Frankfurt, Germany	293
Punta Cana, Dominican Rep	284
Montreal-Dorval, Canada	274
Montego Bay, Jamaica	228
Dublin, Ireland	210
Rome-Da Vinci, Italy	193
Doha, Qatar	192

FY 2017	
Market	Daily Pax
London-Heathrow, England	649
Cancun, Mexico	414
Toronto-Pearson, Canada	385
Frankfurt, Germany	295
Punta Cana, Dominican Rep	289
Montreal-Dorval, Canada	242
Montego Bay, Jamaica	207
Paris-De Gaulle, France	202
Rome-Da Vinci, Italy	201
Dublin, Ireland	187

FY 2016	
Market	Daily Pax
London-Heathrow, England	654
Cancun, Mexico	472
Toronto-Pearson, Canada	391
Frankfurt, Germany	338
Punta Cana, Dominican Rep	316
Montego Bay, Jamaica	244
Montreal-Dorval, Canada	200
Rome-Da Vinci, Italy	200
Paris-De Gaulle, France	195
Madrid, Spain	181

FY 2015	
Market	Daily Pax
London-Heathrow, England	557
Cancun, Mexico	428
Frankfurt, Germany	376
Toronto-Pearson, Canada	370
Punta Cana, Dominican Rep	311
Paris-De Gaulle, France	220
Montego Bay, Jamaica	216
Tel Aviv/Yafo, Israel	204
Montreal-Dorval, Canada	198
Rome-Da Vinci, Italy	195

Daily Pax represents passengers per day each way
Distance is great-circle distance between PHL and indicated airport
Source: GRA, Incorporated for FY 2010 - FY 2019
Source for FY 2020 - FY 2023: U.S. DOT T-100 data via Cirium

Exhibit S-20: Airline Market Share by Landed Weight
(By Fiscal Year, Expressed in 1,000 lb. Units)

Airlines	2024		2023		2022		2021		2020	
	Landed Weight	Market Share	Landed Weight	Market Share	Landed Weight	Market Share	Landed Weight	Market Share	Landed Weight	Market Share
Domestic										
Scheduled major/national										
American	6,755,737	35.0%	6,554,425	35.6%	4,948,794	28.8%	3,429,714	27.1%	5,780,244	31.6%
Frontier	1,829,009	9.5%	1,368,441	7.4%	1,088,975	6.3%	641,060	5.1%	768,662	4.2%
Delta	946,267	4.9%	860,461	4.7%	695,678	4.0%	457,240	3.6%	706,240	3.9%
Spirit	819,456	4.2%	895,375	4.9%	686,033	4.0%	510,539	4.0%	514,559	2.8%
Southwest	696,335	3.6%	554,383	3.0%	576,608	3.4%	518,415	4.1%	875,664	4.8%
United	597,684	3.1%	513,559	2.8%	457,608	2.7%	168,393	1.3%	442,788	2.4%
Alaska	97,026	0.5%	80,435	0.4%	81,071	0.5%	62,733	0.5%	129,926	0.7%
JetBlue	92,602	0.5%	119,983	0.7%	163,955	1.0%	211,902	1.7%	243,445	1.3%
Sun Country	21,067	0.1%	14,759	0.1%	15,215	0.1%	9,948	0.1%	25,102	0.1%
Air Canada - Sky Regional / Jazz Aviation	437	-	2,004	0.0%	1,607	0.0%	134	0.0%	269	0.0%
Subtotal - scheduled major/national	11,855,620	61.5%	10,963,825	59.5%	8,715,544	50.7%	6,010,078	47.4%	9,486,899	51.8%
Scheduled regional/commuter										
American Eagle										
Piedmont	694,079	3.6%	732,316	4.0%	868,373	5.1%	610,707	4.8%	1,269,255	6.9%
PSA	685,465	3.6%	971,330	5.3%	1,331,982	7.7%	713,989	5.6%	849,642	4.6%
Republic	523,975	2.7%	364,032	2.0%	906,954	5.3%	1,068,191	8.4%	1,096,532	6.0%
Air Wisconsin	107,207	0.6%	12,079	0.1%	611	0.0%	5,264	0.0%	-	-
Landline (Bus Service)	73,935	0.4%	64,634	0.4%	-	-	-	-	-	-
Envoy	-	-	-	-	124	0.0%	-	-	8,450	0.0%
Subtotal - American Eagle	2,084,661	10.8%	2,144,391	11.6%	3,108,044	18.1%	2,398,151	18.9%	3,223,879	17.6%
Other	213,131	1.1%	208,049	1.1%	235,081	1.4%	263,031	2.1%	264,314	1.4%
Subtotal - scheduled regional/commuter	2,297,792	11.9%	2,352,440	12.8%	3,343,125	19.4%	2,661,182	21.0%	3,488,193	19.0%
Charter	583	0.0%	401	0.0%	2,290	0.0%	1,545	0.0%	878	0.0%
Total - domestic	14,153,995	73.4%	13,316,666	72.3%	12,060,959	70.2%	8,672,805	68.4%	12,975,970	70.8%
International										
Scheduled										
American	1,967,052	10.2%	1,227,239	6.7%	1,151,945	6.7%	612,162	4.8%	1,464,705	8.0%
British	181,211	0.9%	175,326	1.0%	107,665	0.6%	43,515	0.3%	231,472	1.3%
Piedmont	113,839	0.6%	57,880	0.3%	43,694	0.3%	19,643	0.2%	111,657	0.6%
Air Canada - Sky Regional / Jazz Aviation	110,821	0.6%	88,996	0.5%	57,757	0.3%	172	0.0%	99,842	0.5%
Lufthansa / Eurowings / Discover	103,578	0.5%	108,294	0.6%	60,141	0.3%	-	-	135,418	0.7%
Spirit Airlines	87,613	0.5%	59,671	0.3%	23,114	0.1%	-	-	2,910	0.0%
Frontier	80,547	0.4%	65,124	0.4%	73,223	0.4%	20,499	0.2%	48,378	0.3%
Qatar	67,034	0.3%	192,369	1.0%	177,564	1.0%	66,738	0.5%	126,980	0.7%
Aer Lingus	52,548	0.3%	52,374	0.3%	13,920	0.1%	-	-	45,614	0.2%
United	2,643	0.0%	-	-	-	-	-	-	-	-
Air Wisconsin	2,632	0.0%	-	-	-	-	329	0.0%	-	-
Delta	2,154	0.0%	396	0.0%	6,444	0.0%	396	0.0%	3,366	0.0%
Republic	2,099	0.0%	225	0.0%	11,317	0.1%	8,319	0.1%	24,129	0.1%
PSA	1,127	0.0%	711	0.0%	15,004	0.1%	9,983	0.1%	15,925	0.1%
JetBlue	172	0.0%	172	0.0%	-	-	-	-	-	-
Eastern	-	-	-	-	-	-	578	0.0%	-	-
Icelandair	-	-	-	-	-	-	-	-	10,710	0.1%
Subtotal - scheduled	2,775,070	14.4%	2,028,777	11.0%	1,741,788	10.1%	782,334	6.2%	2,321,105	12.7%
Charter	907	0.0%	1,798	0.0%	29,261	0.2%	2,181	0.0%	2,766	0.0%
Total - international	2,775,977	14.4%	2,030,575	11.0%	1,771,049	10.3%	784,515	6.2%	2,323,871	12.7%
All-cargo airlines	2,356,094	12.2%	3,074,410	16.7%	3,356,587	19.5%	3,216,797	25.4%	3,018,703	16.5%
Grand total	19,286,066	100.0%	18,421,651	100.0%	17,188,595	100.0%	12,674,117	100.0%	18,318,544	100.0%

Source: City of Philadelphia

Exhibit S-20: Airline Market Share by Landed Weight
(Continued, By Fiscal Year, Expressed in 1,000 lb. Units)

Airlines	2019		2018		2017		2016		2015	
	Landed Weight	Market Share	Landed Weight	Market Share	Landed Weight	Market Share	Landed Weight	Market Share	Landed Weight	Market Share
Domestic										
Scheduled major/national										
American	7,555,183	34.4%	6,596,290	32.5%	6,519,145	33.0%	6,622,369	31.8%	6,645,942	32.0%
Southwest	1,137,504	5.2%	1,136,154	5.6%	1,147,550	5.8%	1,122,080	5.4%	1,073,920	5.2%
Delta	944,727	4.3%	965,077	4.8%	986,238	5.0%	1,054,651	5.1%	1,074,449	5.2%
Frontier	679,553	3.1%	610,208	3.0%	540,837	2.7%	463,422	2.2%	164,022	0.8%
United	607,765	2.8%	608,859	3.0%	581,513	2.9%	593,949	2.9%	585,951	2.8%
Spirit	503,168	2.3%	434,762	2.1%	394,267	2.0%	265,760	1.3%	143,495	0.7%
JetBlue	284,454	1.3%	269,609	1.3%	249,728	1.3%	219,834	1.1%	158,080	0.8%
Alaska	176,452	0.8%	153,673	0.8%	61,952	0.3%	55,912	0.3%	55,475	0.3%
Air Canada	807	0.0%	574	0.0%	647	0.0%	660	0.0%	440	0.0%
Sun Country	-	-	-	-	-	-	-	-	-	-
AirTran	-	-	-	-	-	-	-	-	42,864	0.2%
Virgin America	-	-	-	-	-	-	-	-	35,545	0.2%
Subtotal - scheduled major/national	11,889,613	54.1%	10,775,207	53.1%	10,481,877	53.0%	10,398,636	49.9%	9,980,183	48.0%
Scheduled regional/commuter										
American Eagle										
Piedmont	1,556,777	7.1%	1,288,107	6.3%	1,073,784	5.4%	856,093	4.1%	844,519	4.1%
Republic	1,192,913	5.4%	1,311,277	6.5%	1,054,737	5.3%	1,573,718	7.6%	1,758,726	8.5%
PSA	894,744	4.1%	513,352	2.5%	411,243	2.1%	393,415	1.9%	292,049	1.4%
Envoy	11,961	0.1%	19,929	0.1%	-	-	448	0.0%	-	-
Air Wisconsin	-	-	530,395	2.6%	1,170,582	5.9%	1,641,945	7.9%	1,730,258	8.3%
Mesa	-	-	-	-	-	-	-	-	60,863	0.3%
Subtotal - American Eagle	3,656,396	16.6%	3,663,060	18.1%	3,710,346	18.8%	4,465,619	21.4%	4,686,414	22.6%
Other	266,991	1.2%	263,343	1.3%	299,419	1.5%	262,640	1.3%	382,585	1.8%
Subtotal - scheduled regional/commuter	3,923,387	17.9%	3,926,403	19.4%	4,009,765	20.3%	4,728,259	22.7%	5,068,999	24.4%
Charter	11,982	0.1%	4,054	0.0%	1,706	0.0%	679	0.0%	1,641	0.0%
Total - domestic	15,824,982	72.1%	14,705,664	72.5%	14,493,348	73.4%	15,127,575	72.7%	15,050,823	72.5%
International										
Scheduled										
American	2,443,560	11.1%	2,332,684	11.5%	2,136,282	10.8%	2,575,401	12.4%	2,710,497	13.0%
British	263,789	1.2%	237,237	1.2%	292,559	1.5%	293,400	1.4%	284,499	1.4%
Qatar	167,058	0.8%	165,072	0.8%	163,004	0.8%	174,408	0.8%	183,868	0.9%
Lufthansa	160,317	0.7%	142,492	0.7%	144,230	0.7%	155,154	0.7%	165,814	0.8%
Piedmont	158,973	0.7%	71,848	0.4%	-	-	-	-	-	-
Air Canada - Sky Regional / Jazz Aviation	133,305	0.6%	132,880	0.7%	123,047	0.6%	106,378	0.5%	99,695	0.5%
Frontier	70,208	0.3%	62,575	0.3%	60,003	0.3%	76,825	0.4%	35,976	0.2%
Aer Lingus	70,140	0.3%	15,750	0.1%	-	-	-	-	-	-
Republic	47,818	0.2%	72,324	0.4%	41,748	0.2%	79,176	0.4%	74,146	0.4%
PSA	-	-	268	0.0%	-	-	-	-	-	-
Icelandair	16,104	0.1%	14,224	0.1%	3,780	0.0%	142	0.0%	142	0.0%
Delta	3,184	0.0%	62,562	0.3%	84,262	0.4%	81,552	0.4%	34,650	0.2%
JetBlue	142	0.0%	142	0.0%	172	0.0%	142	0.0%	142	0.0%
United	142	0.0%	-	-	-	-	-	-	-	-
Southwest	128	0.0%	256	0.0%	-	-	-	-	128	0.0%
Air Wisconsin	-	-	68,761	0.3%	187,389	0.9%	192,136	0.9%	220,289	1.1%
PSA	-	-	268	0.0%	-	-	-	-	-	-
Subtotal - scheduled	3,534,869	16.1%	3,379,343	16.7%	3,236,477	16.4%	3,734,713	17.9%	3,809,846	18.3%
Charter	4,184	0.0%	1,290	0.0%	6,400	0.0%	3,273	0.0%	2,532	0.0%
Total - International	3,539,053	16.1%	3,380,633	16.7%	3,242,877	16.4%	3,737,986	18.0%	3,812,379	18.4%
All-Cargo Airlines	2,599,498	11.8%	2,199,913	10.8%	2,022,419	10.2%	1,955,784	9.4%	1,909,573	9.2%
Grand Total	21,963,533	100.0%	20,286,210	100.0%	19,758,644	100.0%	20,821,345	100.0%	20,772,775	100.0%

Source: City of Philadelphia

Exhibit S-21: Passenger Facility Charges
(By Fiscal Year)

Airlines	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
American Airlines	\$ 35,287,908	\$ 31,849,312	\$ 30,943,244	\$ 19,342,463	\$ 30,835,285	\$ 42,224,374	\$ 40,555,758	\$ 39,043,549	\$ 41,796,027	\$ 44,750,745
Frontier Airlines	7,981,182	6,851,078	5,027,742	3,093,172	3,337,467	3,976,829	3,401,138	2,885,920	2,677,659	1,099,228
Spirit Airlines	4,209,318	4,153,015	3,388,182	2,417,304	2,175,675	2,413,729	1,924,982	1,612,767	1,176,999	662,867
Delta Air Lines	3,578,090	3,248,466	2,947,926	1,657,115	2,985,885	3,821,901	3,682,816	4,026,462	4,341,411	4,278,345
United Airlines	2,504,963	2,186,956	2,080,798	1,075,730	1,723,831	2,562,644	2,784,830	2,858,141	3,294,665	3,242,993
Southwest Airlines	2,437,246	1,935,449	1,938,142	1,503,500	2,356,576	4,051,031	4,175,470	4,368,651	4,289,012	4,105,508
British Airways	807,802	751,039	312,718	66,181	660,997	1,206,820	1,150,912	1,139,619	921,880	869,270
Qatar Airways	500,468	548,545	544,789	180,732	336,050	504,626	438,982	378,817	478,185	510,368
Alaska Airlines	396,948	314,374	318,341	199,678	346,259	699,374	462,178	307,026	233,192	216,975
Air Canada	311,042	279,983	161,962	-	276,193	412,727	394,457	316,888	262,846	238,548
JetBlue Airways	269,936	315,732	534,694	707,999	700,938	959,985	929,915	842,883	783,146	534,959
Aer Lingus	190,491	234,755	50,511	-	135,287	195,223	107,638	-	-	-
Lufthansa / Eurowings / Discover	176,914	179,029	108,553	-	172,183	274,763	255,235	269,827	252,421	277,672
Sun Country	106,695	65,192	59,717	-	-	-	-	-	-	-
Icelandair	-	-	-	-	23,508	50,274	43,518	37,135	-	-
Virgin America	-	-	-	-	-	-	-	-	-	45,827
Other	219,006	480,126	136,028	(211,368)	682,953	677,664	759,727	1,296,964	412,891	347,420
Total	\$ 58,978,009	\$ 53,393,051	\$ 48,553,346	\$ 30,032,505	\$ 46,749,088	\$ 64,031,965	\$ 61,067,558	\$ 59,384,648	\$ 60,920,335	\$ 61,180,724

The figures presented above are on the accrual basis and reconcile to those reported on the Statement of Revenues, Expenses and Changes in Fund Net Position.

Source: City of Philadelphia