

| <b>Aviation Activity Report</b><br><b>May 2012</b><br><b>Airport</b><br><input checked="" type="checkbox"/> Philadelphia International<br><input type="checkbox"/> Northeast Philadelphia | <b>City of Philadelphia</b><br><b>Department of Commerce</b><br><b>Division of Aviation</b><br><b>Philadelphia International Airport</b><br><b>Philadelphia, PA 19153</b> |  | <b>Month and Year</b><br><b>May 2012</b>   |  |
|---|---|--|--|--|
| <b>Activity</b>   | <b>This Month</b>   | <b>Calendar</b><br><b>Year to Date</b> | <b>% Increase (Decrease)</b>               |  |
|   |   |  | <b>This Month</b>                          | <b>Calendar</b><br><b>Year to Date</b> |
| <b>1. Plane Movements</b>   |   |  |  |  |
| (a) Air Carrier   | 21,478  | 104,219                                | -4.3%                                      | -3.6%                                  |
| (b) Commuter  | 15,604  | 73,785                                 | 4.5%                                       | 6.0%                                   |
| (c) General Aviation  | 1,357   | 5,842                                  | -6.8%                                      | -1.7%                                  |
| (d) Military  | 29  | 179                                    | -19.4%                                     | -12.7%                                 |
| <b>Total Plane Movements</b>  | 38,468  | 184,025                                | -1.0%                                      | 0.1%                                   |
| <b>2. Passenger Traffic</b>   |   |  |  |  |
| Domestic  |   |  |  |  |
| (a) Scheduled   |   |  |  |  |
| (1) Deplaned  | 763,624   | 3,518,681                              | -6.0%                                      | -3.0%                                  |
| (2) Enplaned  | 740,763   | 3,475,239                              | -6.8%                                      | -3.5%                                  |
| (b) Commuter  |   |  |  |  |
| (1) Deplaned  | 379,013   | 1,713,818                              | -1.9%                                      | 2.0%                                   |
| (2) Enplaned  | 379,763   | 1,739,173                              | -2.1%                                      | 2.3%                                   |
| (c) NonScheduled  |   |  |  |  |
| (1) Deplaned  | 296   | 545                                    | ---  | 153.5%                                 |
| (2) Enplaned  | 128   | 562                                    | ---  | 139.1%                                 |
| Sub-Total Domestic Passengers   | 2,263,587   | 10,448,018                             | -5.0%                                      | -1.5%                                  |
| International   |   |  |  |  |
| (d) Scheduled   |   |  |  |  |
| (1) Deplaned  | 191,991   | 881,296                                | -0.7%                                      | 1.5%                                   |
| (2) Enplaned  | 209,551   | 899,551                                | -1.7%                                      | 1.0%                                   |
| (e) NonScheduled  |   |  |  |  |
| (1) Deplaned  | 0   | 742                                    | ---  | 101.6%                                 |
| (2) Enplaned  | 0   | 670                                    | ---  | 134.3%                                 |
| Sub-Total International Passengers  | 401,542   | 1,782,259                              | -1.2%                                      | 1.3%                                   |
| <b>Total Passenger Traffic</b>  | 2,665,129   | 12,230,277                             | -4.4%                                      | -1.1%                                  |
| <b>3. Air Mail (Tons)</b>   |   |  |  |  |
| (a) Domestic  |   |  |  |  |
| (1) Deplaned  | 819   | 4,565                                  | -3.1%                                      | -11.1%                                 |
| (2) Enplaned  | 1,526   | 6,272                                  | 120.9%                                     | 48.2%                                  |
| (b) International   |   |  |  |  |
| (1) Deplaned  | 16  | 50                                     | *  | 143.9%                                 |
| (2) Enplaned  | 190   | 1,142                                  | 7.9%                                       | -0.3%                                  |
| <b>Total Air Mail</b>   | 2,550   | 12,028                                 | 48.9%                                      | 14.2%                                  |
| <b>4. Air Cargo Traffic (Tons)</b>  |   |  |  |  |
| Domestic  |   |  |  |  |
| (a) Scheduled   |   |  |  |  |
| (1) Deplaned  | 11,913  | 54,143                                 | 12.8%                                      | -0.5%                                  |
| (2) Enplaned  | 10,085  | 47,988                                 | 0.0%                                       | -7.1%                                  |
| (b) NonScheduled  |   |  |  |  |
| (1) Deplaned  | 286   | 1,394                                  | -57.3%                                     | -56.7%                                 |
| (2) Enplaned  | 406   | 1,769                                  | -42.5%                                     | -48.4%                                 |
| International   |   |  |  |  |
| (c) Scheduled   |   |  |  |  |
| (1) Deplaned  | 5,810   | 29,665                                 | -10.7%                                     | -7.6%                                  |
| (2) Enplaned  | 5,847   | 29,690                                 | -7.1%                                      | -5.4%                                  |
| (d) NonScheduled  |   |  |  |  |
| (1) Deplaned  | 124   | 488                                    | -24.5%                                     | 32.3%                                  |
| (2) Enplaned  | 0   | 230                                    | -100.0%                                    | 45.1%                                  |
| <b>Total Air Cargo</b>  | 34,470  | 165,367                                | -1.5%                                      | -6.4%                                  |
| * Percentage comparisons in excess of 500% are omitted.   |   |  |  |  |
|   |   |  | Prepared By: Romanus M. Eze - Finance Unit |  |
|   |   |  | 06/29/2012                                 |  |