

Exhibit S-21: Passenger Facility Charges
(By Fiscal Year)

Airlines	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
American Airlines	\$ 31,849,312	\$ 30,943,244	\$ 19,342,463	\$ 30,835,285	\$ 42,224,374	\$ 40,555,758	\$ 39,043,549	\$ 41,796,027	\$ 44,750,745	\$ 45,073,825
Frontier Airlines	6,851,078	5,027,742	3,093,172	3,337,467	3,976,829	3,401,138	2,885,920	2,677,659	1,099,228	110,986
Spirit Airlines	4,153,015	3,388,182	2,417,304	2,175,675	2,413,729	1,924,982	1,612,767	1,176,999	662,867	580,156
Delta Air Lines	3,248,466	2,947,926	1,657,115	2,985,885	3,821,901	3,682,816	4,026,462	4,341,411	4,278,345	4,431,825
United Airlines	2,186,956	2,080,798	1,075,730	1,723,831	2,562,644	2,784,830	2,858,141	3,294,665	3,242,993	3,605,346
Southwest Airlines	1,935,449	1,938,142	1,503,500	2,356,576	4,051,031	4,175,470	4,368,651	4,289,012	4,105,508	4,239,400
British Airways	751,039	312,718	66,181	660,997	1,206,820	1,150,912	1,139,619	921,880	869,270	472,492
Qatar Airways	548,545	544,789	180,732	336,050	504,626	438,982	378,817	478,185	510,368	244,782
JetBlue Airways	315,732	534,694	707,999	700,938	959,985	929,915	842,883	783,146	534,959	493,608
Alaska Airlines	314,374	318,341	199,678	346,259	699,374	462,178	307,026	233,192	216,975	196,234
Air Canada	279,983	161,962	-	276,193	412,727	394,457	316,888	262,846	238,548	314,671
Aer Lingus	234,755	50,511	-	135,287	195,223	107,638	-	-	-	-
Lufthansa German Airlines	179,029	108,553	-	172,183	274,763	255,235	269,827	252,421	277,672	278,363
Sun Country	65,192	59,717	-	-	-	-	-	-	-	-
Icelandair	-	-	-	23,508	50,274	43,518	37,135	-	-	-
Virgin America	-	-	-	-	-	-	-	-	45,827	396,871
Other	480,126	136,028	(211,368)	682,953	677,664	759,727	1,296,964	412,891	347,420	214,807
Total	\$ 53,393,051	\$ 48,553,346	\$ 30,032,505	\$ 46,749,088	\$ 64,031,965	\$ 61,067,558	\$ 59,384,648	\$ 60,920,335	\$ 61,180,724	\$ 60,653,369

The figures presented above are on the accrual basis and reconcile to those reported on the Statement of Revenues, Expenses and Changes in Fund Net Position.

Source: City of Philadelphia