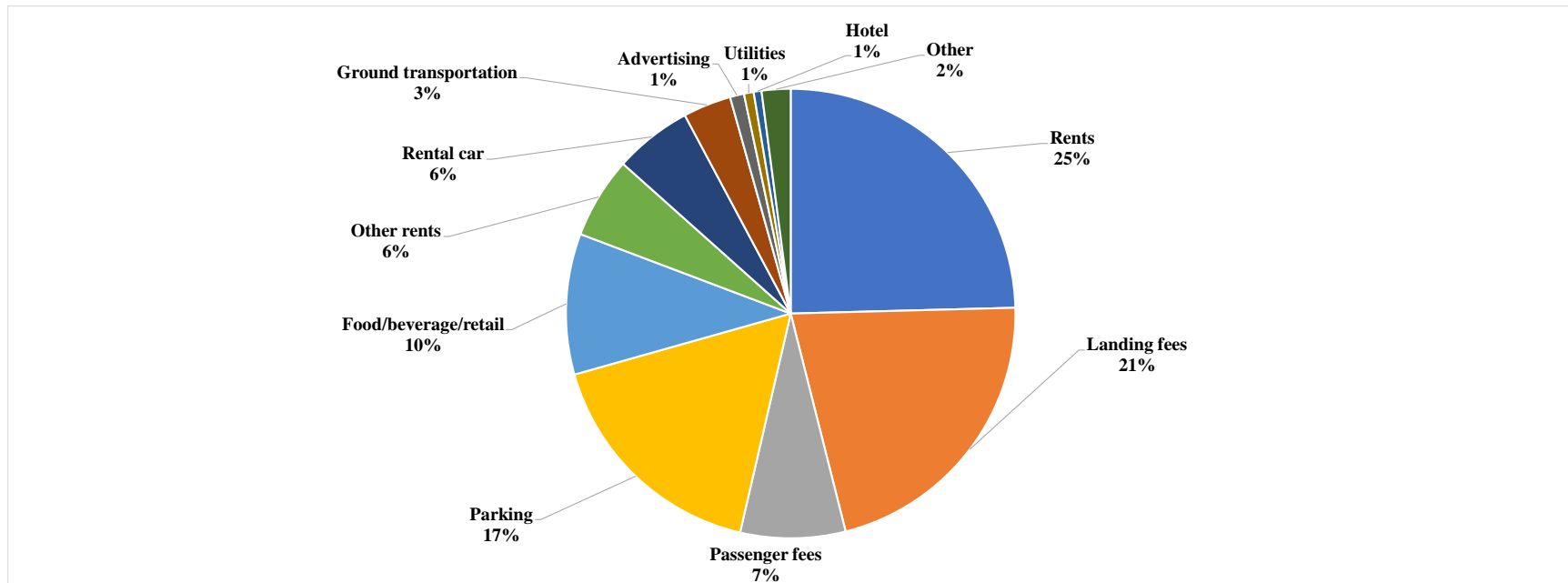


## Exhibit S-12: Operating Revenues by Source (By Fiscal Year)

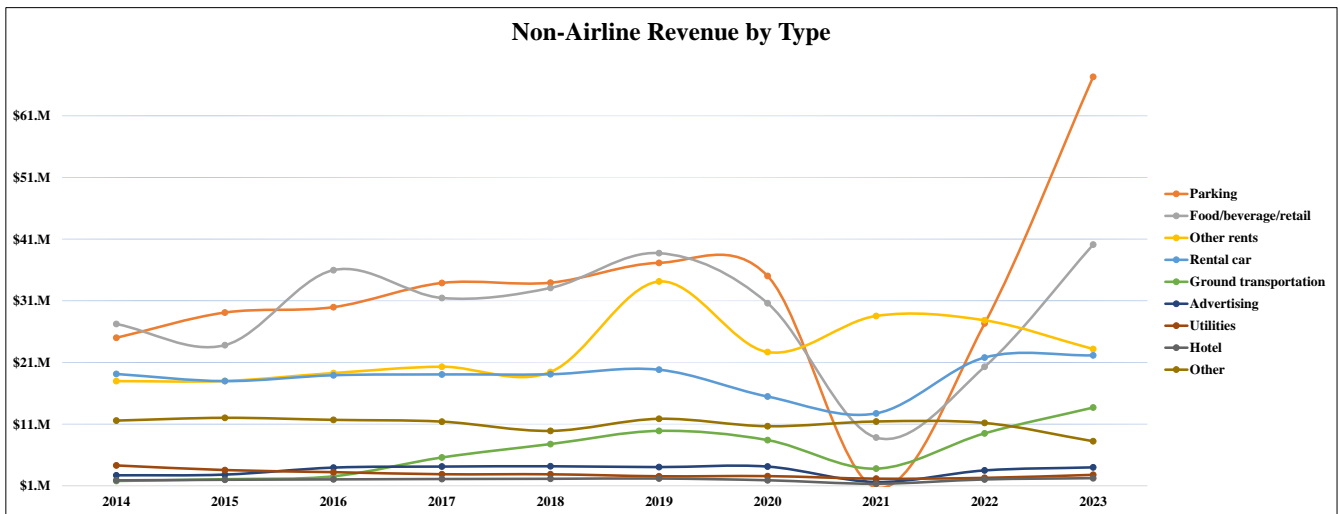
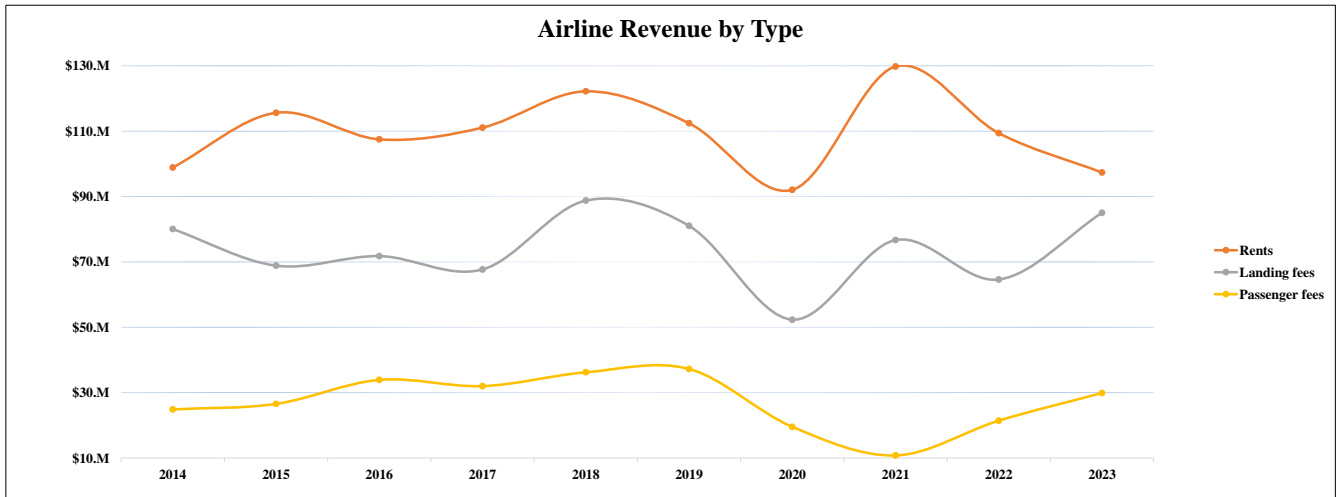
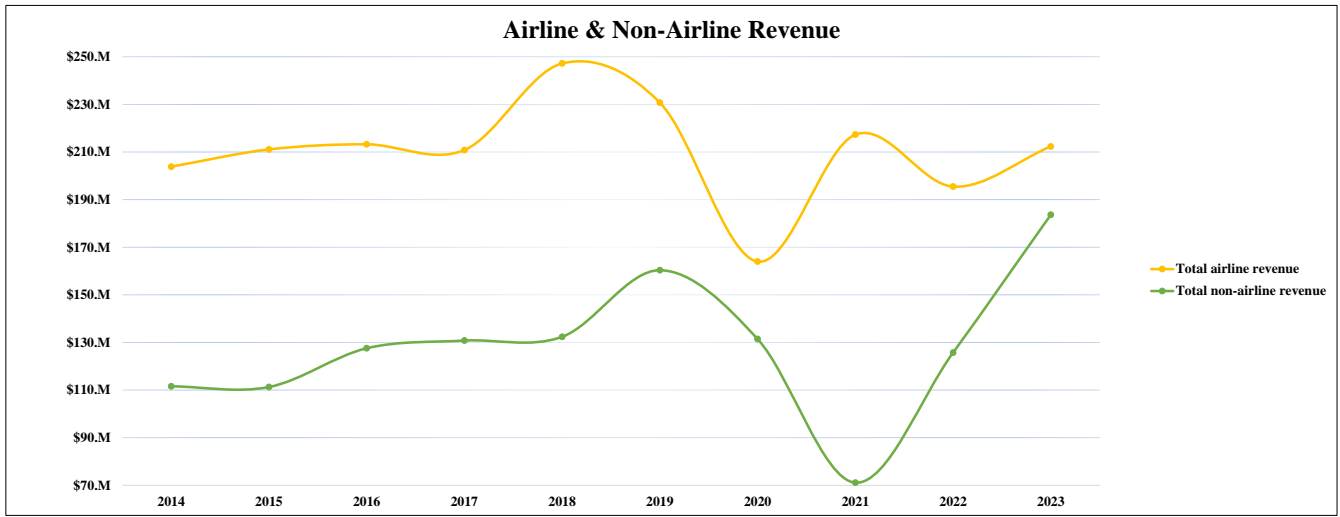
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	10-Year Annual Growth
<b>Airline revenue</b>											
Rents	\$ 97,367,383	\$ 109,403,014	\$ 129,802,226	\$ 92,060,092	\$ 112,437,578	\$ 122,195,881	\$ 111,099,652	\$ 107,504,766	\$ 115,637,922	\$ 98,895,068	(0.16%)
Landing fees	85,050,216	64,622,330	76,702,244	52,351,021	81,040,660	88,769,632	67,710,165	71,796,365	68,868,068	80,068,379	0.61%
Passenger fees	29,913,198	21,443,817	10,805,851	19,556,454	37,249,170	36,228,901	32,017,978	33,927,721	26,573,596	24,873,375	1.86%
<b>Total airline revenue</b>	<b>212,330,797</b>	<b>195,469,161</b>	<b>217,310,321</b>	<b>163,967,567</b>	<b>230,727,408</b>	<b>247,194,414</b>	<b>210,827,795</b>	<b>213,228,852</b>	<b>211,079,586</b>	<b>203,836,822</b>	<b>0.41%</b>
<b>Non-airline revenue</b>											
Parking	67,320,671	27,317,434	723,814	35,023,752	37,151,976	33,620,940	33,892,719	29,968,056	29,090,299	25,000,777	10.41%
Food/beverage/retail	40,109,571	20,297,188	8,818,108	30,613,092	38,725,616	33,082,150	31,458,225	35,971,023	23,802,476	27,241,432	3.94%
Other rents	23,172,362	27,831,622	28,538,257	22,686,419	34,128,018	19,456,269	20,309,076	19,279,017	17,990,122	17,972,046	2.57%
Rental car	22,151,743	21,798,300	12,738,457	15,473,293	19,821,992	19,088,359	19,057,032	18,925,037	17,972,921	19,129,901	1.48%
Ground transportation	13,685,107	9,501,287	3,776,497	8,410,149	9,905,712	7,759,709	5,589,833	2,539,609	2,069,814	1,777,269	22.64%
Advertising	3,987,362	3,490,755	1,612,088	4,111,262	4,031,350	4,165,545	4,113,665	3,948,970	2,814,100	2,700,000	3.98%
Utilities	2,774,649	2,281,998	2,151,838	2,566,366	2,542,899	2,862,116	2,872,521	3,207,446	3,548,830	4,300,906	(4.29%)
Hotel	2,233,032	2,028,244	1,328,618	1,896,680	2,174,191	2,131,110	2,095,984	2,036,604	1,972,306	1,881,380	1.73%
Other	8,222,297	11,186,735	11,425,956	10,656,242	11,862,580	10,209,792	11,403,680	11,691,632	12,024,202	11,573,742	(3.36%)
<b>Total non-airline revenue</b>	<b>183,656,794</b>	<b>125,733,563</b>	<b>71,113,633</b>	<b>131,437,255</b>	<b>160,344,334</b>	<b>132,375,990</b>	<b>130,792,736</b>	<b>127,567,394</b>	<b>111,285,070</b>	<b>111,577,453</b>	<b>5.11%</b>
<b>Total operating revenues</b>	<b>\$ 395,987,591</b>	<b>\$ 321,202,724</b>	<b>\$ 288,423,954</b>	<b>\$ 295,404,822</b>	<b>\$ 391,071,742</b>	<b>\$ 379,570,404</b>	<b>\$ 341,620,531</b>	<b>\$ 340,796,246</b>	<b>\$ 322,364,656</b>	<b>\$ 315,414,275</b>	<b>2.30%</b>

### 2023 Revenues by Source

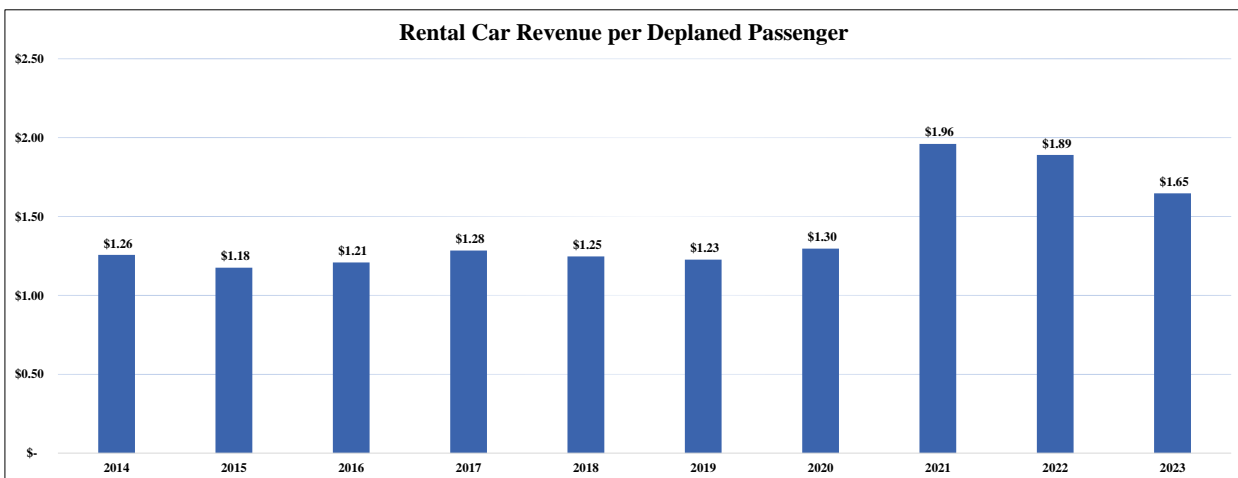
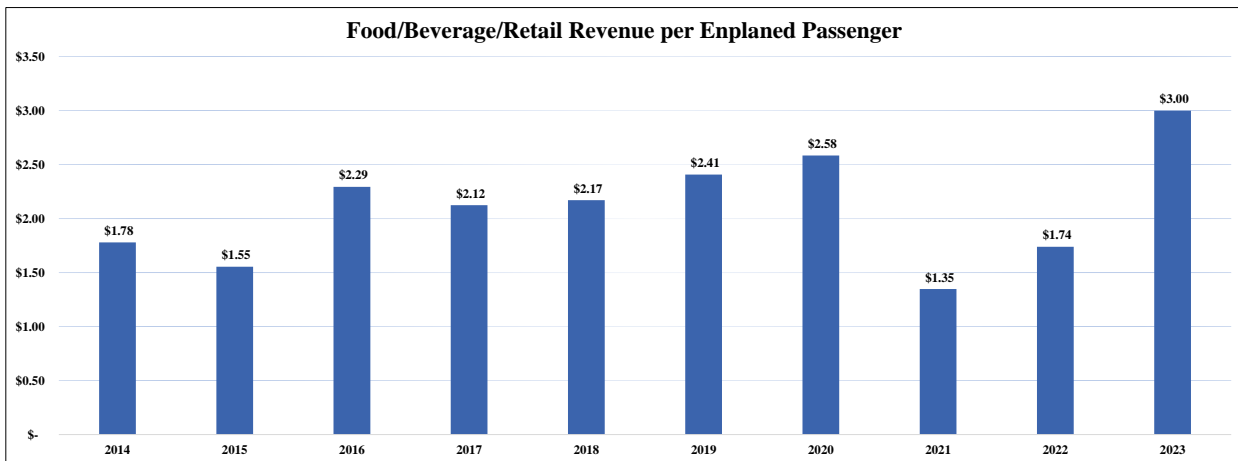
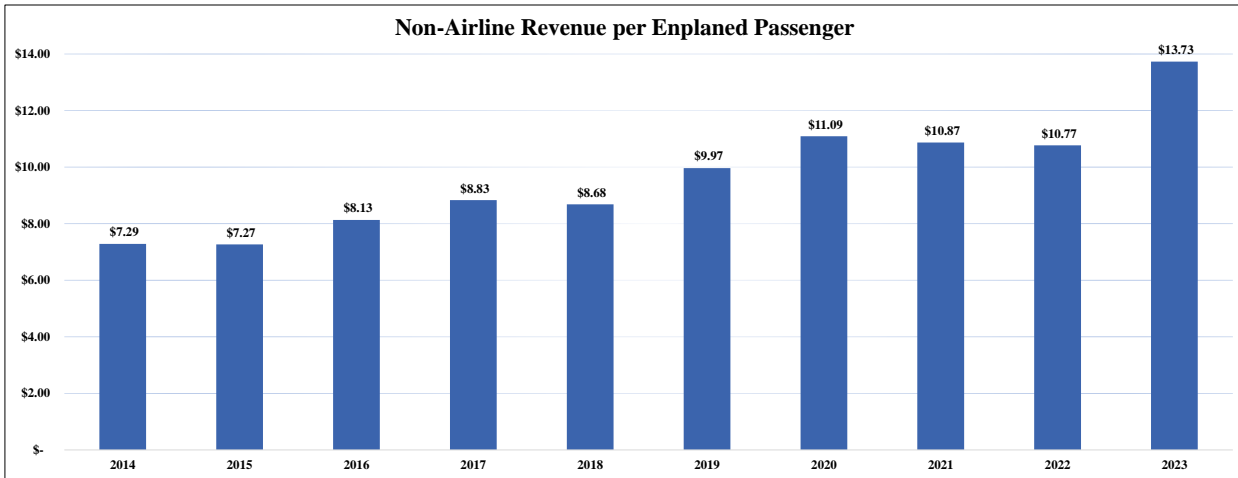


Source: City of Philadelphia

## Exhibit S-12: Operating Revenues by Source (Continued, By Fiscal Year)



**Exhibit S-12: Revenues by Source**  
(Continued, by Fiscal Year)



Source: City of Philadelphia