What we'll talk about

Where We Are

Traffic Forecast

CARES Act

Keeping You Safe

Let Us Know Your Plans

PHL PNE
PHILADELPHIA INTERNATIONAL AIRPORT
NORTHEAST PHILADELPHIA AIRPORT

Where we are

TSA Throughput Snapshot
% decrease from previous years

**Sunday,
March 8th**

**Sunday,
March 22nd**

**Sunday,
April 5th**

-11%

-87%

-96%

PHL PNE
PHILADELPHIA INTERNATIONAL AIRPORT
NORTHEAST PHILADELPHIA AIRPORT

Where we are

Traffic forecast

PERIOD	PHL ENPLANED PASSENGERS	CHANGE vs FY 2019
FY 2019 (actual)	16.1M	
FY 2020 (estimated annual)	11.8M	-27%
FY 2021 (budgeted)	7.5M	-53%

PHL PNE
PHILADELPHIA INTERNATIONAL AIRPORT
NORTHEAST PHILADELPHIA AIRPORT

CARES Act

CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT

3/27/2020
CARES Act signed into law

4/14/2020
FAA announces airports' allotment

PHL = $116 million
PNE = $157,000

4/23/2020
Grant application filed with the FAA

Provides approximately 3 to 4 months of cash to support airport operations (debt service, payroll, vendor payments)


PHL PNE
PHILADELPHIA INTERNATIONAL AIRPORT
NORTHEAST PHILADELPHIA AIRPORT

CARES Act

CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT

Funding will be used for:

- Drawing down debt service in FY20

- Operating expenses in FY21 and 22

- Funding infrastructure projects, janitorial services, staffing, workforce retention, airport operations, emergency response and debt service payments.

- Relief package to airport tenants, including a 3 month deferral of their rental payments valued at more than $10 million.
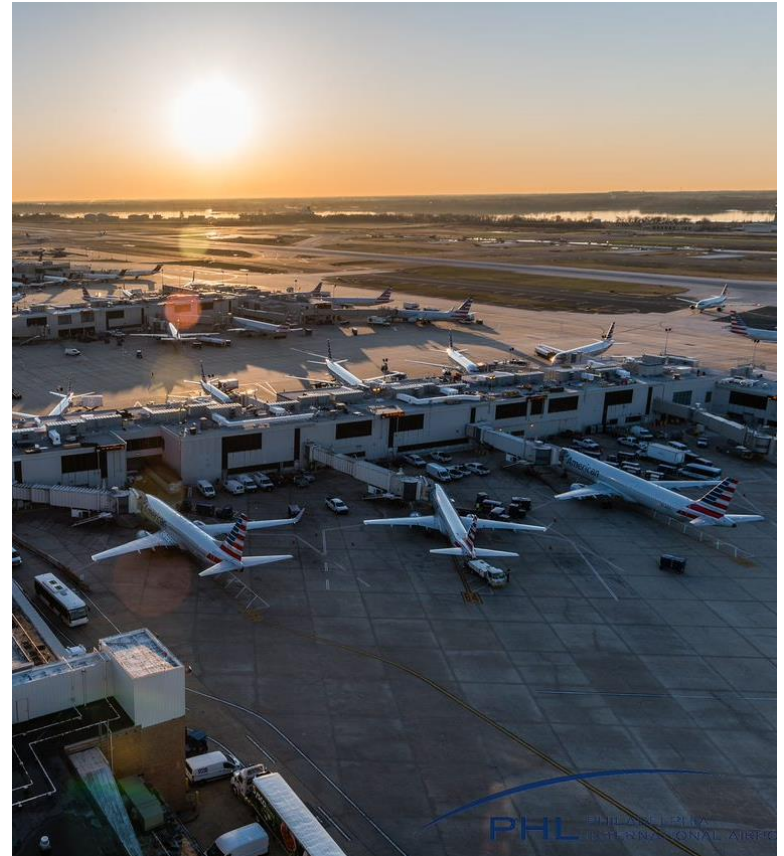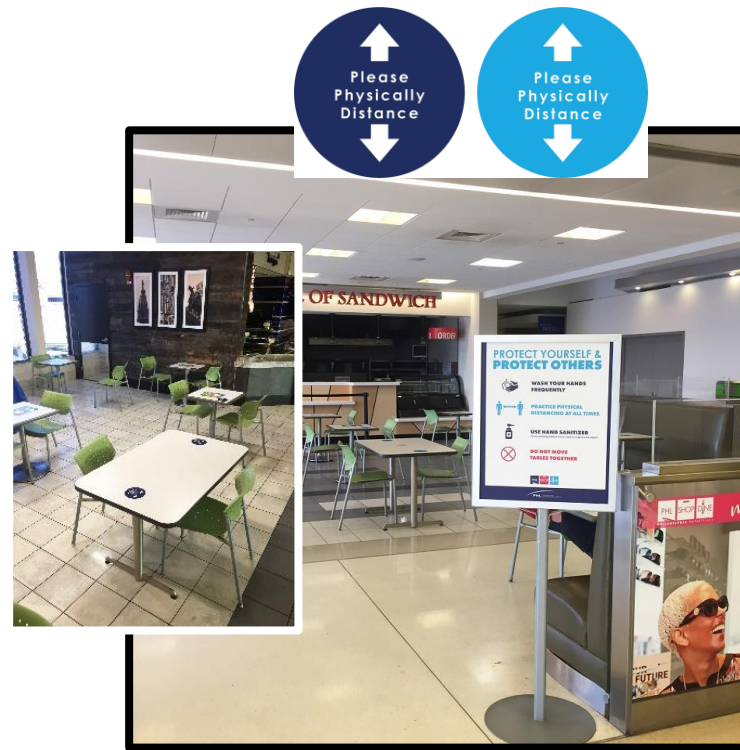
Keeping you safe
Hygiene awareness + distancing
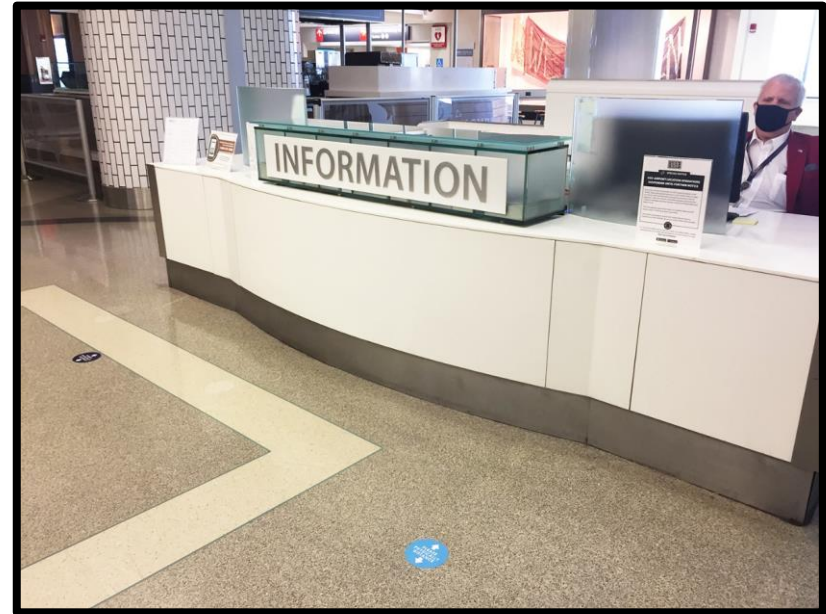

Floor signage at moving walkways.

Hygiene reminders at food courts.
Food court tables with distancing decals.

Keeping you safe
Physical distancing

Floor signage
at restroom
entrances.

Floor signage and plexi shields at
Information Counters.

PHL PNE
PHILADELPHIA INTERNATIONAL AIRPORT
NORTHEAST PHILADELPHIA AIRPORT

Let us know your plans

Take – and share – our survey!
https://www.surveymonkey.com/r/7RY2M3H

Demand	What's important	What you'd like to tell us
Timing expectations Policies	Your needs What's changed	Share what you would like us to know
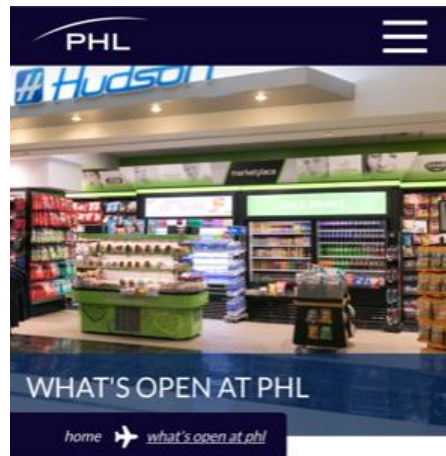
PHL PNE
PHILADELPHIA INTERNATIONAL AIRPORT
NORTHEAST PHILADELPHIA AIRPORT

Stay informed

phl.org/covid19
phl.org/open

phl.org/newsroom/rtr