

Exhibit S-21: Passenger Facility Charges
(By Fiscal Year)

Airlines	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
American Airlines	\$ 38,252,188	\$ 35,287,908	\$ 31,849,312	\$ 30,943,244	\$ 19,342,463	\$ 30,835,285	\$ 42,224,374	\$ 40,555,758	\$ 39,043,549	\$ 41,796,027
Frontier Airlines	6,991,186	7,981,182	6,851,078	5,027,742	3,093,172	3,337,467	3,976,829	3,401,138	2,885,920	2,677,659
Spirit Airlines	3,202,780	4,209,318	4,153,015	3,388,182	2,417,304	2,175,675	2,413,729	1,924,982	1,612,767	1,176,999
Delta Air Lines	3,571,901	3,578,090	3,248,466	2,947,926	1,657,115	2,985,885	3,821,901	3,682,816	4,026,462	4,341,411
United Airlines	2,539,253	2,504,963	2,186,956	2,080,798	1,075,730	1,723,831	2,562,644	2,784,830	2,858,141	3,294,665
Southwest Airlines	2,357,716	2,437,246	1,935,449	1,938,142	1,503,500	2,356,576	4,051,031	4,175,470	4,368,651	4,289,012
British Airways	680,280	807,802	751,039	312,718	66,181	660,997	1,206,820	1,150,912	1,139,619	921,880
Qatar Airways	452,724	500,468	548,545	544,789	180,732	336,050	504,626	438,982	378,817	478,185
Alaska Airlines	425,397	396,948	314,374	318,341	199,678	346,259	699,374	462,178	307,026	233,192
Air Canada	282,625	311,042	279,983	161,962	-	276,193	412,727	394,457	316,888	262,846
JetBlue Airways	331,383	269,936	315,732	534,694	707,999	700,938	959,985	929,915	842,883	783,146
Aer Lingus	154,300	190,491	234,755	50,511	-	135,287	195,223	107,638	-	-
Lufthansa / Eurowings / Discover	155,372	176,914	179,029	108,553	-	172,183	274,763	255,235	269,827	252,421
Sun Country	89,925	106,695	65,192	59,717	-	-	-	-	-	-
Icelandair	-	-	-	-	-	23,508	50,274	43,518	37,135	-
Virgin America	-	-	-	-	-	-	-	-	-	-
Other	499,533	219,006	480,126	136,028	(211,368)	682,953	677,664	759,727	1,296,964	412,891
Total	\$ 59,986,563	\$ 58,978,009	\$ 53,393,051	\$ 48,553,346	\$ 30,032,505	\$ 46,749,088	\$ 64,031,965	\$ 61,067,558	\$ 59,384,648	\$ 60,920,335

The figures presented above are on the accrual basis and reconcile to those reported on the Statement of Revenues, Expenses and Changes in Fund Net Position.

Source: City of Philadelphia